

Vendor	Hand Soap	Initial No. of Dispensers	Dispenser Cost	Cost For 1st Year	No. of Replacement Dispensers	Replacement Dispenser Cost	Cost For 1st Year	Cost For 2nd Year	Milliliters of Soap	Soap Cost per Milliliter	Cost For 1st Year	Cost For 2nd Year	Total for Contract
UNISOURCE	Quality M-1	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.001927083	\$ 6,744.79	\$ 6,744.79	\$ 13,489.58
XPEDX	Kimberly 91241	400	\$ 2.00	\$ 800.00	250	\$ 2.00	\$ 500.00	\$ 500.00	3,500,000	\$ 0.0018687	\$ 6,540.45	\$ 6,540.45	\$ 14,880.90
WAXIE	Nice Touch	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.0021302	\$ 7,455.70	\$ 7,455.70	\$ 14,911.40
XPEDX	Kimberly 91211	400	\$ 2.00	\$ 800.00	250	\$ 2.00	\$ 500.00	\$ 500.00	3,500,000	\$ 0.0018739	\$ 6,558.65	\$ 6,558.65	\$ 14,917.30
UNISOURCE	Sani-Fresh	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.0021490	\$ 7,521.50	\$ 7,521.50	\$ 15,043.00
CARPENTER	Kimberly (2)	400	\$ 2.00	\$ 800.00	250	\$ 2.00	\$ 500.00	\$ 500.00	3,500,000	\$ 0.0019125	\$ 6,693.75	\$ 6,693.75	\$ 15,187.50
WAXIE	Pink Lotion	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.0022750	\$ 7,962.50	\$ 7,962.50	\$ 15,925.00
UNISOURCE	Enrich	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.002279167	\$ 7,977.08	\$ 7,977.08	\$ 15,954.17
UNISOURCE	GoJo All Star	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.002281250	\$ 7,984.38	\$ 7,984.38	\$ 15,968.75
GRAINGER	Option 1	400	\$ -	\$ -	250	\$ 5.98	\$ 1,495.00	\$ 1,495.00	3,500,000	\$ 0.0020000	\$ 7,000.00	\$ 7,000.00	\$ 16,990.00
UNISOURCE	Derma Care	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.0024440	\$ 8,554.00	\$ 8,554.00	\$ 17,108.00
ARCO	Pro-Link	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.0024610	\$ 8,613.50	\$ 8,613.50	\$ 17,227.00
WAXIE	Grand Touch	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.0025550	\$ 8,942.50	\$ 8,942.50	\$ 17,885.00
BELL	Sky Soap (2)	400	\$ -	\$ -	250	\$ 2.20	\$ 550.00	\$ 550.00	3,500,000	\$ 0.0026020	\$ 9,107.00	\$ 9,107.00	\$ 19,314.00
BRADY	Not Specified	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.002792500	\$ 9,773.75	\$ 9,773.75	\$ 19,547.50
BRULIN	Not Specified	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.0029687	\$ 10,390.45	\$ 10,390.45	\$ 20,780.90
UNISOURCE	All Star Prem.	400	\$ 2.00	\$ 800.00	250	\$ 2.00	\$ 500.00	\$ 500.00	3,500,000	\$ 0.0027375	\$ 9,581.25	\$ 9,581.25	\$ 20,962.50
ECOLAB	Epicare	400	\$ -	\$ -	250	\$ 2.59	\$ 647.50	\$ 647.50	3,500,000	\$ 0.0030000	\$ 10,500.00	\$ 10,500.00	\$ 22,295.00
GRAINGER	Option 2	400	\$ -	\$ -	250	\$ 5.98	\$ 1,495.00	\$ 1,495.00	3,500,000	\$ 0.0028000	\$ 9,800.00	\$ 9,800.00	\$ 22,590.00
COLOPLAST	Kind Touch	400	\$ -	\$ -	250	\$ -	\$ -	\$ -	3,500,000	\$ 0.0036400	\$ 12,740.00	\$ 12,740.00	\$ 25,480.00
NICHOLAS	Intercon	400	\$ -	\$ -	250	\$ 6.25	\$ 1,562.50	\$ 1,562.50	3,500,000	\$ 0.003746000	\$ 13,111.00	\$ 13,111.00	\$ 29,347.00
ZEP	Hand Stand	400	\$ 4.00	\$ 1,600.00	250	\$ 4.00	\$ 1,000.00	\$ 1,000.00	3,500,000	\$ 0.0037500	\$ 13,125.00	\$ 13,125.00	\$ 29,850.00
KIMKO	Pink & Kleen	400	\$ 7.95	\$ 3,180.00	250	\$ 7.95	\$ 1,987.50	\$ 1,987.50	3,500,000	\$ 0.003666600	\$ 12,833.10	\$ 12,833.10	\$ 32,821.20
BRODY	Not Specified	400	\$ -	\$ -	250	\$ 4.62	\$ 1,155.00	\$ 1,155.00	3,500,000	\$ 0.0045000	\$ 15,750.00	\$ 15,750.00	\$ 33,810.00
KIMKO	Ulyra Mild	400	\$ 7.95	\$ 3,180.00	250	\$ 7.95	\$ 1,987.50	\$ 1,987.50	3,500,000	\$ 0.0048750	\$ 17,062.50	\$ 17,062.50	\$ 41,280.00