

**STAFFING DOCUMENT SUMMARY  
 COMPARISON OF FISCAL YEARS 2006-07 THROUGH 2008-09**

**FULL TIME EQUIVALENT POSITIONS**

<b>DEPARTMENT</b>	<b>Budget 2006-07</b>	<b>Budget 2007-08</b>	<b>Budget 2008-09</b>	<b>FY 08-09 Variance</b>
<b>GENERAL FUND</b>				
Attorney's Office	45.20	47.50	54.50	7.00
City Council	18.60	19.60	22.13	2.53
Community Development	128.00	138.00	175.51	37.51
Fire	362.00	369.00	365.75	(3.25)
Management Services	116.76	123.66	118.16	(5.50)
Mayor's Office	17.00	18.00	19.00	1.00
Chief Administrator Officer	0.00	0.00	9.50	9.50
Police	586.00	595.00	594.00	(1.00)
Public Services	316.09	324.84	294.71	(30.13)
<b>GENERAL FUND TOTAL</b>	<b>1589.65</b>	<b>1635.60</b>	<b>1653.26</b>	<b>17.66</b>
<b>ENTERPRISE FUNDS</b>				
Airport	567.80	568.80	597.80	29.00
Golf	43.00	42.40	40.40	(2.00)
Public Utilities	382.80	382.00	382.00	0.00
Refuse	26.30	27.05	27.05	0.00
<b>ENTERPRISE FUND TOTAL</b>	<b>1019.90</b>	<b>1020.25</b>	<b>1047.25</b>	<b>27.00</b>
<b>INTERNAL SERVICE FUNDS</b>				
Information Mgmt Svcs	60.00	62.00	60.00	(2.00)
Fleet Management	43.00	43.60	48.60	5.00
Risk Management	6.64	6.34	6.34	0.00
<b>INTERNAL SERVICE FUND TOTAL</b>	<b>109.64</b>	<b>111.94</b>	<b>114.94</b>	<b>3.00</b>
<b>WEED ABATEMENT SPECIAL REVENUE FUND TOTAL</b>	<b>1.08</b>	<b>1.08</b>	<b>1.08</b>	<b>0.00</b>
<b>TOTAL POSITIONS</b>	<b>2720.27</b>	<b>2768.87</b>	<b>2816.53</b>	<b>47.66</b>

POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
<b>CITY COUNCIL</b>					
<b>City Council</b>					
Council Person	xxx	7.00	7.00	7.00	
Executive Director	002	1.00	1.00	1.00	
Deputy Director/Senior Legislative	003	1.00	1.00	1.00	
Budget & Policy Analyst	007	1.00	1.00	1.00	
Public Policy Analyst	007	1.00	2.00	2.00	
Planning & Policy Analyst	007	1.00	1.00	1.00	
Policy Analyst/Constituent Liaison	007	1.00	1.00	1.00	
RPT Policy Analyst	007 R	0.00	0.00	0.75	New Position
Constituent Liaison	011	3.00	3.00	4.00	New Position
RPT Constituent Liaison	011 R	0.00	0.00	0.75	New Position
Council Staff Assistant	015	2.00	2.00	2.00	
RPT Council Staff Asst	015	0.60	0.60	0.63	
<b>CITY COUNCIL TOTAL</b>		<b>18.60</b>	<b>19.60</b>	<b>22.13</b>	
<b>OFFICE OF THE MAYOR</b>					
<b>City Administration</b>					
Mayor	xxx	1.00	1.00	1.00	
Chief of Staff	002	1.00	1.00	1.00	
Senior Advisor	003	1.00	1.00	2.00	1 Changed from Asst to Mayor Policy & Special Projects
Sr Advisor For Econ. Development	003	1.00	1.00	0.00	Changed to Communications Director
Asst to Mayor Policy & Special Projects	005	0.00	1.00	0.00	Changed to Senior Advisor
Mayors Office Communication Manager	U07	1.00	1.00	0.00	Changed to Assistant Chief of Staff
Assistant Chief of Staff	009	0.00	0.00	1.00	Changed from Mayors Office Communication Manager
Environmental Advisor to the Mayor	U05	1.00	1.00	0.00	Changed to Assistant Communication Director
Economic Development Manager	U04	1.00	1.00	0.00	Transferred to Community Development Dept
Assistant to the Mayor	013	1.00	1.00	1.00	
Office Mgr Mayor/Community Affairs	013	1.00	1.00	1.00	
Executive Office Asst I	015	1.00	1.00	1.00	
Administrative Assistant	015	0.00	0.00	1.00	New Position Budget Amendment #3 A-5
Mayor's Office Staff Assistant	015	1.00	1.00	1.00	
<b>City Administration Total</b>		<b>11.00</b>	<b>12.00</b>	<b>10.00</b>	
<b>Communications Dept.</b>					
Communications Director	003	0.00	0.00	1.00	Changed from Senior Advisor For Economic Development
Assistant Communication Director	009	0.00	0.00	2.00	1 Changed from Environmental Advisor to the Mayor; 1 new position devoted to Police Public Information
Community Affairs Manager	U05	1.00	1.00	0.00	Changed to Community Relations Advisor
Office of Diversity/Human Rights Coord.	009	0.00	0.00	1.00	Changed from Administrative Assistant Minority Affairs
Administrative Assistant - Minority Affairs	U05	1.00	1.00	0.00	Changed to Office of Diversity/Human Rights Coordinator
Community Affairs Analyst	U04	2.00	2.00	0.00	Changed to Community Liaison
Community Liaison	011	0.00	0.00	2.00	Changed from Community Affairs Analyst
Community Liaison/ADA Coordinator	011	0.00	0.00	1.00	Changed from Community Affairs Analyst/ADA Coordinator
Community Relations Advisor	609	0.00	0.00	0.00	Changed from Community Affairs Manager - Changed to Community Facilitator
Community Facilitator	005	0.00	0.00	1.00	Changed from Community Relations Advisor

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Community Affairs Analyst / ADA Coordinator	607	1.00	1.00	0.00	Changed to Community Liaison/ADA Coordinator
Constituent Services Specialist - Need Line	305	1.00	1.00	1.00	
<b>Community Affairs Total</b>		<b>6.00</b>	<b>6.00</b>	<b>9.00</b>	
<b>OFFICE OF THE MAYOR TOTAL</b>		<b>17.00</b>	<b>18.00</b>	<b>19.00</b>	

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Chief Administrators Office					
Chief Administrative Officer	001	0.00	0.00	1.00	Transferred from Mgmt Serv Office of Director
Sustainability Director	005	0.00	0.00	1.00	Transferred from Mgmt Serv Office of Director
Civilian Review Board Investigator	005	0.00	0.00	1.00	Transferred from Mgmt Serv Office of Director
Environmental Program Manager	610	0.00	0.00	1.00	Transferred from Mgmt Serv Office of Director
Emergency Mgmt. Program Director	007	0.00	0.00	1.00	New Position
Emergency Program Manager	607	0.00	0.00	0.00	Transferred from Mgmt Serv Office of Director, Position Eliminated
Open Space Land Manager	608	0.00	0.00	1.00	Transferred from Public Service, changed from Open Space Coordinator
Administrative Assistant/ Appointed	013	0.00	0.00	1.00	Transferred from Mgmt Serv Office of Director
Health/Safety Program Manager	608	0.00	0.00	1.00	Transferred from Public Services Admin
Recycling Education Coordinator	310	0.00	0.00	1.00	New Position
Emergency Management Assistant	302	0.00	0.00	0.50	Transferred from Mgmt Serv Office of Director
<b>Chief Administrative Office TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>9.50</b>	

DEPARTMENT OF AIRPORTS

Office of the Executive Director					
Executive Director	099	1.00	1.00	1.00	
Management Support Coordinator	015	1.00	1.00	1.00	
Employee Relations Manager	610	0.00	0.00	1.00	Transferred from Admin & Commercial Services Changed from Employee Program Coord (300)
Safety/Training Program Manager	608	0.00	0.00	1.00	Transferred from Admin & Commercial
Training Program Coordinator	606	0.00	0.00	1.00	Transferred from Admin & Commercial Services
Management Support Coordinator II	603	1.00	1.00	1.00	
Safety Program Coordinator	310	0.00	0.00	1.00	Transferred from Admin & Commercial Services
Employee Program Coordinator	309	0.00	0.00	0.00	Transferred from Admin & Commercial Services, Changed to Employee Relations Manager
Employee Relations Coordinator	309	0.00	0.00	1.00	Transferred from Finance and Accounting, Changed from Administrative Secretary
Employment Services Coordinator	309	0.00	0.00	1.00	Transferred from Admin & Commercial Services Division
Law Office Manager	309	0.00	1.00	1.00	
Legal Secretary III/Paralegal	309	1.00	0.00	0.00	
Property and Contract Specialist	309	0.50	0.50	0.50	
<b>Executive Director's Office Total</b>		<b>4.50</b>	<b>4.50</b>	<b>10.50</b>	
Public Relations Division					
Director Airport Public Relations & Marketing	006	1.00	1.00	1.00	
<b>Public Relations Total</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	

Planning and Environmental Division

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POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Director of Airport Plan/Cap Program	004	1.00	1.00	1.00	
Airport Planning/Cap Program Mgr	611	1.00	1.00	1.00	
Airport Environ Program Manager	610	1.00	1.00	1.00	
Airport Senior Planner	609	1.00	1.00	1.00	
Airport Principal Planner	607	3.00	3.00	3.00	
Aviation Planner III	606	0.00	0.00	0.00	
Airport Associate Planner	605	1.00	1.00	0.00	Changed to Office Facilitator I
Environmental Specialist II	313	1.00	1.00	1.00	
Environmental Specialist I	311	1.00	1.00	1.00	
Office Facilitator I	306	0.00	0.00	1.00	Changed from Airport Associate Planner
<b>Planning &amp; Environmental Total</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	
<b>Finance and Accounting Division</b>					
Director of Finance and Accounting	003	1.00	1.00	1.00	
Deputy Director of Finance and Accounting	612	1.00	0.00	0.00	
Financial Analysis Manager	610	1.00	1.00	1.00	
Contract Compliance Audit Manager	610	1.00	1.00	1.00	
General Accounting & Reporting Mgr	610	1.00	1.00	1.00	
Budget/Revenue Analyst II Airport	609	1.00	0.00	0.00	
Parking Analyst Manager	609	0.00	1.00	1.00	
Financial Analyst - Debt Mgmt	609	1.00	1.00	1.00	
Senior Internal Auditor	609	0.00	0.00	1.00	Changed from Internal Auditor
Budget and Revenue Analyst	608	1.00	0.00	0.00	
Budget and Revenue Analyst	606	0.00	1.00	1.00	
Accounting Analyst	606	1.00	1.00	1.00	
Internal Auditor	606	1.00	1.00	0.00	Changed to Senior Internal Auditor
Accountant III	312	3.00	2.00	2.00	
Accountant II	309	2.00	3.00	3.00	
Dept. Personnel/Payroll Admin	309	1.00	1.00	1.00	
Accountant I	307	1.00	2.00	2.00	
Accountant Trainee	306	1.00	0.00	0.00	
Administrative Secretary I	306	1.00	1.00	0.00	Transferred to Executive Directors Office, Changed to Employee Relations Coordinator
Part-Time/Accounting Intern		0.50	0.50	0.50	
<b>Finance and Accounting Total</b>		<b>19.50</b>	<b>18.50</b>	<b>17.50</b>	
<b>Maintenance Division</b>					
Director of Maintenance	003	1.00	1.00	1.00	
Airport Maintenance Operations Superintendent	613	1.00	1.00	1.00	
Airport Maintenance Superintendent	612	2.00	2.00	2.00	
Airport Tech Systems Super	611	1.00	1.00	1.00	
Airport Fleet Manager	611	1.00	1.00	1.00	
Airport Maintenance Ops Support Mgr	611	1.00	1.00	1.00	
Assets Support Manager	611	0.00	0.00	1.00	New Position
Technical System Program Manager	609	0.00	0.00	5.00	5 Changed from Technical Systems Supervisor
Airport Fleet/Warehouse Operations Manager	608	1.00	1.00	1.00	
Airport Maintenance Manager	608	2.00	2.00	2.00	
Computer Maint Systems Super	608	1.00	1.00	1.00	
Facility Maintenance Contract Administrator	608	1.00	1.00	1.00	
Senior Facility Maint Supervisor	608	4.00	4.00	4.00	
Maint Warranty/Commission	607	2.00	2.00	2.00	
Senior Airport Grounds/Pavement Supervisor	608	4.00	4.00	5.00	1 Changed from Airfield Maintenance Equipment Operator III

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Management Analyst	604	1.00	1.00	1.00	
Warehouse Supervisor	604	1.00	1.00	1.00	
Technical Systems Supervisor	315	0.00	5.00	0.00	5 Changed to Technical System Program Manager
Technical Systems Analyst III	314	0.00	4.00	4.00	
Electronic Systems Program Supervisor	313	4.00	0.00	0.00	
ARFF System Simulator Specialist	313	1.00	1.00	1.00	
Fleet Management Services Supervisor	313	0.00	0.00	5.00	1 Changed from Fleet Customer Services Advisor, 4 Changed from Fleet Services Supervisor
Facility Maint Supervisor	313	23.00	23.00	24.00	1 New Position
Technical Systems Analyst II	312	0.00	4.00	4.00	
Fleet Service Supervisor	312	4.00	4.00	0.00	4 Changed to Fleet Management Services Supervisor
Electronic Systems Tech II	311	9.00	0.00	0.00	
Facility Maintenance Coordinator	313	8.00	8.00	8.00	
Technical Systems Analyst I	310	0.00	3.00	3.00	
Facility Maintenance Contract Coord	310	1.00	1.00	1.00	
Airport Elec Systems Tech	309	1.00	0.00	0.00	
Airport Procurement Specialist	309	1.00	1.00	1.00	
Fleet Customer Service Advisor	308	1.00	1.00	0.00	Changed to Fleet Management Services Supervisor
Purchasing Services Officer	307	1.00	1.00	1.00	
Budget & Special Proj. Coord.	306	1.00	0.00	0.00	
Office Facilitator I	307	3.00	4.00	4.00	
Senior Warehouse Operator	220	1.00	1.00	1.00	
Warehouse Sup Worker - Airport	218	3.00	3.00	3.00	
Airport Electrician	125	16.00	17.00	19.00	2 Changed from HVAC Tech II
HVAC Tech II	124	9.00	9.00	7.00	2 Changed to Airport Electrician
Senior Fleet Mechanic	123	4.00	4.00	4.00	
Airport Maintenance Electronics Tech	122	1.00	2.00	0.00	Changed to Engineering Airport Field Tech
Airport Maintenance Mechanic II	122	6.00	6.00	6.00	
Locksmith Technician II	122	3.00	3.00	4.00	1 Changed from Locksmith Tech I
Plumber II	122	6.00	5.00	5.00	
Airfield Maint. Equip. Operator IV	121	18.00	18.00	18.00	
Airport Lighting & Sign Technician	121	2.00	2.00	3.00	New Position
Airport Sign Maker II	121	4.00	4.00	4.00	
Carpenter II	121	8.00	8.00	7.00	1 Changed to Facilities Maint Contracts Sr Repair Technician
Body and Paint Repairer	121	1.00	1.00	1.00	
Fleet Mechanic	121	15.00	15.00	16.00	1 Changed from Fleet Service Worker
General Maintenance Worker Concrete Finisher IV	121	2.00	2.00	1.00	1 Changed to Engineering Airport Field Tech
Painter II	121	5.00	5.00	5.00	
Facility Maint Contract Sr Repair Tech	120	0.00	0.00	2.00	1 Changed from Carpenter II, 1 Changed from Regular Parttime Custodian
Facility Maint. Contract Repair Tech II	120	1.00	1.00	2.00	1 Changed from Airfield Maintenance Equipment Operator II
Locksmith Technician I	119	1.00	1.00	0.00	1 Changed to Locksmith Tech II
Senior Florist	119	2.00	2.00	2.00	
Airfield Maint. Equipment Oper III	118	41.00	32.00	31.00	1 Changed to Airport Sr. Grounds/Pavement Supervisor
Airfield Maint Equipment Oper II	116	6.00	18.00	17.00	1 Changed to Facilities Maint Contract Repair Tech II
Facility Maint. Contracts Repair Tech II	115	1.00	1.00	1.00	
Fleet Services Worker	113	2.00	2.00	1.00	1 Changed to Fleet Mechanic
Regular Part-Time / Custodian I	107	1.00	1.00	0.00	Changed to Facility Maint Contract Sr Repair Technician
<b>Maintenance Division Total</b>		<b>241.00</b>	<b>247.00</b>	<b>247.00</b>	

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POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
<b>Engineering Division</b>					
Director - Airport Engineering	003	1.00	1.00	1.00	
Engineer VII	614	2.00	2.00	2.00	
Airport Architect	614	1.00	1.00	1.00	
Senior Engineer Manager	614	0.00	0.00	2.00	2 Changed from Engineer VI
Senior Architect II	613	1.00	1.00	1.00	
Engineer VI	612	3.00	3.00	1.00	2 Changed to Senior Engineer Manager
Engineer V	612	2.00	1.00	1.00	
Geographic Information System Mgr	611	1.00	1.00	1.00	
Licensed Architect	610	2.00	2.00	1.00	1 Changed to Construction Manager
Construction Manager	608	2.00	2.00	3.00	1 Changed from Licensed Architect
Engineering Tech VI	608	4.00	4.00	4.00	
Engineer II	607	0.00	1.00	1.00	
Construction Scheduler	606	1.00	1.00	1.00	
Professional Land Surveyor	606	1.00	1.00	1.00	
GIS Specialist	605	1.00	1.00	1.00	
Engineering Tech V	312	4.00	4.00	5.00	1 Changed from Engineering Tech IV
Architectural Associate IV	312	1.00	1.00	1.00	
Engineering Tech IV	311	0.00	0.00	7.00	7 Changed from 200 to 300
Architect Associate	311	1.00	1.00	1.00	Changed from 200 to 300
Project Coordinator II	310	3.00	3.00	3.00	
Airport Field Technician	310	0.00	0.00	3.00	2 Changed from Maintenance Electronics Tech, 1 Changed from General Maintenance Concrete Finisher IV
Surveyor III	309	1.00	1.00	1.00	Changed from 200 to 300
Engineering Records Program Specialist	308	0.00	0.00	1.00	Changed from Engineering Records Coordinator
Administrative Secretary I	306	2.00	0.00	0.00	
Office Facilitator	306	0.00	0.00	2.00	2 Changed from Senior Secretary (219)
Engineering Tech IV	224	10.00	7.00	0.00	7 Changed to 300 from 200
Engineering Tech III	222	0.00	1.00	0.00	Changed to Engineering Tech IV
Engineering Records Coordinator	220	1.00	1.00	0.00	Engineering Records Program Specialist
Senior Secretary	219	2.00	2.00	0.00	2 Changed to Office Facilitator (300)
<b>Engineering Division Total</b>		<b>47.00</b>	<b>43.00</b>	<b>46.00</b>	
<b>Operations Division</b>					
Director of Airport Operations	003	1.00	1.00	1.00	
Airport Police Chief	003	1.00	1.00	1.00	
Airport Operations Superintendent	611	3.00	3.00	3.00	
Airport Police Captain	611	1.00	1.00	1.00	
Senior Airport Duty Manager	610	0.00	1.00	1.00	
Airport Duty Manager	609	10.00	10.00	10.00	
Airport Police Lieutenant	609	2.00	2.00	2.00	
Landside Operations Manager	609	1.00	1.00	1.00	
Landside Operations Admin Manager	609	0.00	1.00	1.00	
Airport Emergency Manager	606	1.00	1.00	1.00	
Airport Security Compliance Mgr	606	1.00	1.00	1.00	
Airport Operations Support Mgr	605	1.00	1.00	1.00	
Airport Police Sergeant	313	8.00	8.00	9.00	New Position
Airport Comm. Coord. Supervisors	311	5.00	5.00	5.00	
Landside Operations Admin Super	310	1.00	0.00	0.00	
Transportation Team Shift Super	310	4.00	0.00	0.00	
Airport Landside Operations Super II	310	5.00	10.00	10.00	
Airport Access Control Supervisor	309	1.00	1.00	1.00	
Administrative Secretary I	306	2.00	0.00	0.00	
Office Facilitator	306	0.00	2.00	2.00	
Airport Communications Coord II	220	10.00	9.00	15.00	5 Changed from Airport Communications Coord I
Senior Secretary	219	2.00	2.00	2.00	

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Office Tech II	219	8.00	6.00	5.00	1 Changed to Office Tech I
Airport Communications Coord I	218	3.00	5.00	0.00	5 Changed to Airport Communications Coord II
Office Tech I	216	1.00	3.00	4.00	1 Changed from Office Tech II
Paging Operator	213	1.00	0.00	1.00	
Airport Police Officer II	124	46.00	45.00	43.00	2 Changed to Airport Police Officer I
Airport Police Officer I	122	4.00	3.00	9.00	2 Changed from Airport Police Officer II, 4 New Positions
Sr Airport Operations Officer	122	5.00	5.00	5.00	
Airport Operations Officer	121	18.00	20.00	24.00	4 New Positions
Airport Commercial Vehicle Ins	119	2.00	2.00	2.00	
Airport Landside Operations Officer	119	15.00	15.00	29.00	14 New Positions
Transportation Team Coordinator	115	0.00	0.00	3.00	Changed from Shuttle Driver II
Shuttle Driver II	112	42.00	34.00	41.00	10 Changed from Shuttle Driver I, 3 Changed to Transportation Team Coordinator
Shuttle Driver I	110	8.00	15.00	5.00	10 Changed to Shuttle Driver II
Regular Part-Time/Paging Operator		3.80	3.80	3.80	
<b>Operations Division Total</b>		<b>216.80</b>	<b>217.80</b>	<b>242.80</b>	
<b>Administration and Commercial Services Division</b>					
Director Administration and Commercial Services	003	1.00	1.00	1.00	
Airport Information Management Services Director	003	0.00	1.00	1.00	New Position Budget Amendment #2 A12
Information Technology Manager	613	1.00	1.00	1.00	
Deputy Director of Commercial Services	612	1.00	0.00	0.00	
Commercial Manager	610	1.00	1.00	1.00	
Software Engineer II	609	1.00	1.00	1.00	
Property Manager	609	1.00	1.00	1.00	
Senior Network Administrator	609	1.00	1.00	1.00	
Airport Telecomm/Information Manager	608	1.00	1.00	1.00	
Safety/Training Program Manager	608	1.00	1.00	0.00	Transferred to Office Of Executive Director
Contracts Manager	608	1.00	1.00	1.00	
Customer/Tenant Relations Coordinator	606	1.00	1.00	1.00	
Training Program Coordinator	606	0.00	1.00	0.00	Transferred to Office Of Executive Director
Property & Contracts Specialist II	605	1.00	1.00	1.00	
Network Administrator II	315	3.00	3.00	3.00	
Network Administrator I	312	1.00	0.00	1.00	New Position
Telecom Analyst II	311	2.00	2.00	2.00	
Telecom Fiber Tech	311	1.00	0.00	0.00	
Contract Development Specialist	311	0.00	0.00	1.00	Changed from Property& Contracts Specialist I
Safety Program Coordinator	310	1.00	1.00	0.00	Transferred to Office Of Executive Director
Property Liabilities Specialist II	310	1.00	1.00	1.00	
Employee Program Coordinator	309	1.00	1.00	0.00	Transferred to Office Of Executive Director, Changed to Employee Relations Manager (600)
Employment Services Coordinator	309	0.00	1.00	0.00	Transferred to Office Of Executive Director
Property & Contracts Specialist I	309	3.00	3.00	2.00	1 Changed to Contract Development Specialist
Office Facilitator II	307	1.00	0.00	0.00	
Administrative Secretary I	306	1.00	1.00	1.00	
Office Technician II	219	1.00	1.00	1.00	

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POSITIONS BY DEPARTMENT					
Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
<b>Admin and Commercial Services</b>					
<b>Division Total</b>		<b>28.00</b>	<b>27.00</b>	<b>23.00</b>	
<b>SLC DEPT OF AIRPORTS TOTAL</b>					
		<b>567.80</b>	<b>568.80</b>	<b>597.80</b>	
<b>OFFICE OF THE CITY ATTORNEY</b>					
<b>Office of City Attorney</b>					
City Attorney	001	1.00	1.00	1.00	
Office Manager	309	1.00	1.00	1.00	
<b>Office of City Attorney Total</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>Legal Support</b>					
<b>General Fund</b>					
Deputy City Attorney	002	1.00	1.00	1.00	
City Prosecutor	003	1.00	1.00	1.00	
Appointed Senior City Attorney	003	9.00	10.00	10.00	1 New Position Budget Amendment #1 A4, 1 Changed to Assistant City Attorney
Senior City Attorney	612	1.00	0.00	0.00	
Senior City Attorney	614	0.00	2.00	2.00	
Senior City Prosecutor	613	0.00	0.00	2.00	Changed from Senior Assistant City Prosecutors
Assistant City Attorney	612	1.00	0.00	1.00	Changed from Appointed Sr City Attorney
Senior Assistant City Prosecutor	612	3.00	4.00	5.00	3 Changed from Assistant City Prosecutor, 2 Changed to Senior City Prosecutor
Assistant City Prosecutor	609	1.00	9.00	9.00	2 New Positions Budget Amendment #2 A-15.
Associate City Prosecutor	607	10.00	1.00	0.00	Changed to Assistant City Prosecutor
Prosecutors Law Office Manager	311	0.00	1.00	1.00	
Office Manager - Prosecutor's Office	309	1.00	0.00	0.00	
Paralegal	309	4.00	4.00	5.00	1 New Position Budget Amendment #2 A-15
Legal Secretary III/Paralegal	309	1.00	1.00	1.00	
Legal Secretary III	306	0.20	1.00	1.00	
Legal Secretary II	304	1.00	0.00	1.00	Changed from Legal Secretary I
Legal Secretary I	302	0.00	0.50	0.50	1 Changed from Clerk II (200), 1 Changed to Legal Secretary II
Prosecutor Office Tech. II	219	5.00	5.00	5.00	
Prosecutor Office Tech. I/File Clerk	216	3.00	4.00	7.00	3 New Positions Budget Amendment #2 A-15
Office Technician I	216	1.00	0.00	0.00	
Clerk II	213	0.00	1.00	0.00	Changed to Legal Secretary I (300)
<b>Legal Support Total</b>		<b>43.20</b>	<b>45.50</b>	<b>52.50</b>	
<b>Risk Management Fund</b>					
Risk Manager	611	1.00	1.00	1.00	
Risk Management Specialist	312	1.00	1.00	1.00	
Legal Secretary II	304	0.80	0.00	0.00	
Legal Secretary I	302	0.00	0.50	0.50	
<b>Subtotal of Risk Mgmt Fund</b>		<b>2.80</b>	<b>2.50</b>	<b>2.50</b>	
<b>CITY ATTORNEY TOTAL</b>		<b>48.00</b>	<b>50.00</b>	<b>57.00</b>	
<b>General Fund</b>		<b>45.20</b>	<b>47.50</b>	<b>54.50</b>	
<b>Risk Management Fund</b>		<b>2.80</b>	<b>2.50</b>	<b>2.50</b>	

POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>					
<b>Office of the Director</b>					
<b>CD Administration</b>					
Director	098	1.00	1.00	1.00	
Deputy Director -- Comm Development	004	1.00	1.00	1.00	
Financial Analyst	609	0.00	1.00	1.00	
Software Engineer	608	1.00	0.00	0.00	
Management Support Coordinator	311	1.00	1.00	1.00	
CED Research & Policy Analyst	607	1.00	1.00	0.00	Position eliminated
Downtown Transit Coordinator	007	0.00	0.00	1.00	New Position
Senior Secretary	219	0.00	0.00	0.50	New Position
<b>Office of Director Total</b>		<b>5.00</b>	<b>5.00</b>	<b>5.50</b>	
<b>Economic Development</b>					
Deputy Director -- Economic Development	004	0.00	0.00	1.00	Economic Development Manager transferred from Mayor's Office - Changed to Deputy
Small Business Development Manager	011	0.00	0.00	1.00	New Position
<b>Economic Development Total</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	
<b>Arts Council</b>					
Arts Council Executive Director	607	1.00	1.00	1.00	
Arts Council Assistant Director	606	1.00	1.00	1.00	
Arts Council Program Coordinator	605	1.00	1.00	1.00	
RPT Public Art Program Manager	604R	0.00	0.00	0.75	New Position
Senior Secretary	219	1.00	1.00	1.00	
<b>Arts Council Total</b>		<b>4.00</b>	<b>4.00</b>	<b>4.75</b>	
<b>Building Services and Licensing</b>					
Building Official	005	1.00	1.00	1.00	
BSL Deputy Director	612	0.00	0.00	1.00	New Position
Technical Development Engineer	609	1.00	1.00	1.00	
Development Review Administrator	608	1.00	1.00	1.00	
Development Review Supervisor	608	1.00	1.00	1.00	
Inspection Program Administrator	609	1.00	1.00	1.00	
Ground Transportation Administrator	606	1.00	1.00	1.00	
Business License Administrator	605	1.00	1.00	1.00	
Senior Building Plans Examiner	315	0.00	1.00	1.00	
Chief Plans Examiner	314	1.00	1.00	1.00	
Senior Building Inspector	315	1.00	2.00	2.00	
Plans Examiner-Fire Protect Spec	314	1.00	1.00	2.00	1 New Position
Plans Examiner	312	4.00	4.00	4.00	
Plans Examiner Buzz Center	312	0.00	0.00	1.00	New Position Budget Amendment #3 A8
Sr. Development Review Planner	314	1.00	1.00	1.00	
Planner II/Development Review	313	1.00	1.00	2.00	1 Changed from Planner II Unit Legalization
Building Inspector III	313	4.00	7.00	6.00	1 Position Eliminated, Changed from 200 to 300
Planner II/Unit Legalization	311	1.00	1.00	0.00	Changed to Planner II Development Review
Development Review Planner I	309	1.00	1.00	1.00	
Ground Transportation Police Specialist	307	0.00	1.00	1.00	
Development Review Facilitator	307	1.00	1.00	1.00	
Office Facilitator II	307	1.00	1.00	1.00	
Building Inspector II	225	7.00	5.00	5.00	
Building Inspector I	221	1.00	0.00	0.00	

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Business License Enforcement Officer	221	2.00	2.00	2.00	
Development Review Combination Processor	220	3.00	3.00	2.00	1 Changed to Construction Permits Processor
Senior Construction Processor	220	1.00	1.00	1.00	
Ground Transportation Initiative Office Tech/Cashiers	216	0.00	2.00	2.00	
Business License Processor	218	2.00	2.00	1.00	1 Changed to Business License Processor Trainee
Construction Permits Processor	218	0.00	1.00	2.00	1 Changed from Development Review Combinaton Processor
Business License Processor Trainee	216	0.00	0.00	1.00	1 Changed from Business License Processor
Ground Transportation Inspector	119	0.00	0.00	1.00	New Position
Ground Transportation Inspector	308	0.00	0.00	1.00	New Position
<b>Building Services and Licensing Total</b>		<b>40.00</b>	<b>46.00</b>	<b>50.00</b>	
<b>Planning Division</b>					
Planning Director	004	1.00	1.00	1.00	
Assistant Planning Director	005	0.00	0.00	1.00	Changed from Administrative Planner (611)
Deputy Planning Director	612	2.00	2.00	0.00	1 Changed to Policy & Projects Coordinator, 1 Changed to Senior Planner
Policy & Projects Coordinator	612	0.00	0.00	1.00	Changed from Deputy Planning Director
Administrative Planner	611	0.00	1.00	0.00	Changed to Assistant Planning Director (Appt)
Planning Program Supervisor	610	2.00	2.00	2.00	
Housing/Zoning Administrator	610	1.00	1.00	1.00	
Housing Specialist	609	1.00	1.00	1.00	
Senior Planner	608	3.00	4.00	6.00	1 Changed from Deputy Planning Director, 1 Changed from Senior Planner Histroic Preservation
Senior Planner Historic Preservation	608	0.00	1.00	0.00	Changed to Senior Planner
Principal Planner Long Range	607	0.00	1.00	0.00	Changed to Principal Planner
Principal Planner	607	8.00	7.00	8.00	1 Changed from Principal Planner Long Range
Principal Planner Buzz Center	607	0.00	0.00	2.00	2 New Positions Budget Amendment #3 A8
GIS Specialist	604	1.00	1.00	1.00	
Senior Housing / Zoning Inspector	315	1.00	1.00	1.00	
Legal Investigator	315	1.00	1.00	1.00	
Building Inspector III (Apartment License Inspector)	313	2.00	2.00	2.00	
Associate Planner	309	2.00	2.00	2.00	
Administrative Secretary	306	1.00	1.00	1.00	
Office Facilitator I	306	0.00	0.00	1.00	Changed from Senior Secretary (219)
Building Inspector III	225	1.00	0.00	0.00	
Building Inspector II Boarding	225	0.00	1.00	0.00	Changed to Building Inspector II
Building Inspector II	225	3.00	3.00	4.00	1 Changed from Building Inspector II Boarding
Building Inspector II (Apartment Licensing Inspector)	225	2.00	2.00	0.00	Changed to Building Inspector I
Building Inspector I	222	2.00	5.00	7.00	2 Changed from Building Inspector II Apartment Licensing
Zoning Compliance Assistant	220	3.00	1.00	1.00	
Senior Secretary	219	6.00	6.00	5.00	1 Changed to Office Facilitator (300)
<b>Planning Total</b>		<b>43.00</b>	<b>47.00</b>	<b>49.00</b>	
<b>Housing &amp; Neighborhood Development Division</b>					
Director, HAND	005	1.00	1.00	1.00	
Housing Program Manager	609	1.00	1.00	1.00	

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
HAND Accountant/Auditor	606	0.00	1.00	1.00	
Grants Financial Monitoring Specialist	606	1.00	0.00	0.00	
Capital Planning Community Dev Planner	606	1.00	1.00	1.00	
Community Dev Programs Administrator	606	1.00	1.00	1.00	
Special Projects Grant Monitor	606	1.00	1.00	1.00	
Economic Develop. Initiative Grant Administrator	606	1.00	1.00	1.00	
Project Manager Housing	606	1.00	1.00	1.00	
Housing Rehab Compliance Supervisor	606	1.00	1.00	1.00	
CD Promotions & Grant Specialist	606	0.00	1.00	1.00	
Grant Comp./Data Management Specialist	604	1.00	0.00	0.00	
Housing Rehab Specialist II	310	3.00	3.00	2.00	Changed to Housing Rehab Specialist I
Rehab Loan Officer	309	1.00	1.00	1.00	
Housing Rehab Specialist I	308	0.00	0.00	1.00	Changed from Housing Rehab Specialist II
Administrative Secretary I	306	1.00	1.00	1.00	
Housing Financial Svcs Supervisor	225	1.00	1.00	1.00	
Accounting Clerk III	219	1.00	1.00	1.00	
Senior Secretary	219	1.00	1.00	1.00	
<b>Housing &amp; Neighborhood Dev Total</b>		<b>18.00</b>	<b>18.00</b>	<b>18.00</b>	
<b>Transportation Division</b>					
Transportation Engineer	005	1.00	1.00	1.00	
Engineer VII	615	3.00	3.00	3.00	
Engineer V	612	1.00	1.00	1.00	
Engineer IV	610	1.00	1.00	2.00	1 New Position Budget Amendment #1 A3
Engineer Tech VI	608	1.00	1.00	1.00	
Traffic Control Center Director	607	1.00	1.00	1.00	
GIS Specialist	604	0.00	0.00	1.00	Changed from GIS Tech II
Bikeways and Trailways Development	607	0.00	0.00	1.00	New Position
Senior Traffic Tech II	311	2.00	2.00	2.00	
Senior Traffic Tech	309	3.00	3.00	3.00	
Traffic Control Center Operator II	311	0.00	0.00	1.00	Changed from Traffic Control Center Operator
Traffic Control Center Operator I	309	0.00	0.00	1.00	Changed from Traffic Control Center Operator
Traffic Control Center Operator	308	2.00	2.00	0.00	1 Changed to Traffic Control Center Operator I, 1 Changed to Traffic Control Center Operator II
Office Facilitator II	307	1.00	1.00	1.00	
GIS Tech II	223	1.00	1.00	0.00	Changed to GIS Specialist
Office Tech II	219	1.00	1.00	1.00	
<b>Transportation Division Total</b>		<b>18.00</b>	<b>18.00</b>	<b>20.00</b>	
<b>Sorensen Multi-Cultural Centers</b>					
Director of Sorensen Center	006	0.00	0.00	1.00	Transferred from Public Services
Support Services Sup - Sor Cent	605	0.00	0.00	2.00	Transferred from Public Services
TEC Center Mgr	605	0.00	0.00	1.00	Transferred from Public Services
Youth & Family Sports Coord	311	0.00	0.00	1.00	Transferred from Public Services
Youth & Family Program Coordinator	311	0.00	0.00	1.00	Transferred from Public Services
Office Facilitator II	307	0.00	0.00	1.00	Transferred from Public Services
Computer Clubhouse Coord	305	0.00	0.00	1.00	Transferred from Public Services
RPT Computer Center Assistant	305	0.00	0.00	0.75	Transferred from Public Services
Youth & Facilities Coord	218	0.00	0.00	1.00	Transferred from Public Services

POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
RPT Youth & Family Assistant	216	0.00	0.00	5.76	2.13 New Positions, Positions transferred from Public Services
Customer Service REP P.S.	216	0.00	0.00	1.00	Transferred from Public Services
Office Technicain I RPT	216	0.00	0.00	0.75	Transferred from Public Services
Youth & Family Sports Assist - RPT	216	0.00	0.00	1.50	Transferred from Public Services
Receptionist - RPT	213	0.00	0.00	2.50	Transferred from Public Services
<b>Sorensen Unity Center</b>		0.00	0.00		
Sorensed Unity Center Director	607	0.00	0.00	1.00	Transferred from Public Services
Unity Center Coordinator	312	0.00	0.00	1.00	Transferred from Public Services
Youth & Family Assistant - RPT	216	0.00	0.00	0.75	.75 New Position
Receptionist - RPT	213	0.00	0.00	2.25	2.25 New Positions
<b>Sorensen Unity Centers Total</b>		<b>0.00</b>	<b>0.00</b>	<b>26.26</b>	
<b>COMMUNITY DEV TOTAL</b>		<b>128.00</b>	<b>138.00</b>	<b>175.51</b>	
<b>FIRE DEPARTMENT</b>					
<b>Office of the Fire Chief</b>					
Fire Chief	002	1.00	1.00	1.00	
Deputy Chief	004	3.00	3.00	3.00	
Captain	901	1.00	1.00	1.00	
Fire Department Emergency Mgr	609	1.00	1.00	0.00	Transferred to Communications Division, changed to Director Emergency Communicatons
Fire Fighter	415-423	1.00	1.00	0.00	Position Eliminated
Office Facilitator II	307	1.00	1.00	1.00	
<b>Office of the Fire Chief Total</b>		<b>8.00</b>	<b>8.00</b>	<b>6.00</b>	
<b>Administration Division</b>					
Financial Manager	608	1.00	1.00	1.00	
Department Personnel Payroll Administrator	309	1.00	1.00	1.00	
Accountant I	308	0.00	0.00	1.00	Changed from Accounting Clerk III (200)
Accounting Clerk III	219	1.00	1.00	0.00	Changed to Accountant I (300)
Clerk II	213	1.00	1.00	1.00	
<b>Administration Division Total</b>		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	
<b>Communications Division</b>					
Director Emergency Communications	609	0.00	0.00	2.00	1 Transferred from Office of Fire Chief, changed from Fire Dept Emergency Manager , 1 Changed from Operations Manager
Operations Manager	608	1.00	1.00	0.00	Changed to Director Emergency Communications
Fire Dispatch Supervisor	312	4.00	4.00	4.00	
Data and Information Administrator	311	1.00	0.00	0.00	
Communication Tech	308	1.00	1.00	1.00	
Fire Dispatcher	221	14.00	16.00	16.00	
<b>Communications Division Total</b>		<b>21.00</b>	<b>22.00</b>	<b>23.00</b>	
<b>Training</b>					
Battalion Chief	902	1.00	1.00	1.00	
Captain	901	2.00	2.00	2.00	
Clerk II	213	0.00	0.00	1.00	New Position (CERT)
Prti Time CERT Position		0.00	0.00	0.75	New Position (CERT)

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Fire Fighter	415-423	3.00	3.00	4.00	1 Transferred from Operations
Fire Prevention Specialist	410	0.00	0.00	1.00	Transferred from Fire Prevention
Office Facilitator II	307	1.00	1.00	1.00	
<b>Training Total</b>		<b>7.00</b>	<b>7.00</b>	<b>10.75</b>	
<b>Operations</b>					
Battalion Chief	902	7.00	7.00	7.00	
Captain	901	66.00	67.00	67.00	
Fire Fighter	415-423	226.00	231.00	227.00	3 Positions Eliminated, 1 Transferred to Training
<b>Operations Total</b>		<b>299.00</b>	<b>305.00</b>	<b>301.00</b>	
<b>Special Operations</b>					
Captain	901	1.00	1.00	1.00	
Fire Fighter	415-423	1.00	1.00	1.00	
<b>Special Operations Total</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>Emergency Medical</b>					
Battalion Chief	902	1.00	1.00	1.00	
Captain	901	1.00	1.00	1.00	
Fire Fighter	415-423	3.00	3.00	3.00	
Office Facilitator II	307	1.00	1.00	1.00	
<b>Emergency Medical Total</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	
<b>Fire Prevention</b>					
Battalion Chief	902	1.00	1.00	1.00	
Captain	901	2.00	2.00	1.00	1 Position Eliminated
Deputy Fire Marshall	609	1.00	0.00	0.00	
Fire Fighter	415-423	7.00	8.00	8.00	
Fire Prevention Specialist	410	2.00	3.00	2.00	1 Transferred to Training
Office Facilitator I	306	1.00	1.00	1.00	
Fire Hazardous Material Inspector	224	1.00	0.00	0.00	
<b>Fire Prevention Totals</b>		<b>15.00</b>	<b>15.00</b>	<b>13.00</b>	
<b>FIRE DEPARTMENT TOTAL</b>		<b>362.00</b>	<b>369.00</b>	<b>365.75</b>	

MANAGEMENT SERVICES

<b>Office of the Director</b>					
Chief Administrative Officer	001	1.00	1.00	0.00	Transferred to Chief Administrators Office
Director of Management Services	002	0.00	0.00	1.00	New Position
Deputy Director		1.00	1.00	0.00	Position Eliminated
Compensation Program Administrator/DMS Employee Development Coordinator	006	0.00	0.00	1.00	Transferred from Human Resource Mgmt, Changed to Compensation Program Administrator/DMS Employee Development Coordinator
Environmental Program Manager	610	1.00	1.00	0.00	Transferred to Chief Administrators Office
Senior Administrative Analyst	611	3.00	2.00	3.00	1 Changed from Administrative Analyst
Administrative Analyst	609	0.00	1.00	0.00	Changed to Senior Administrative Analyst
Policy Analyst	608	0.00	0.00	1.00	Transferred Debt Management Analyst from Treasurers Office, Changed to Policy Analyst

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Civilian Review Board Investigator	005	1.00	1.00	0.00	Transferred to Chief Administrators Office
Sustainability Director	005	0.00	1.00	0.00	Transferred to Chief Administrators Office
Emergency Program Manager	607	1.00	1.00	0.00	Transferred to Chief Administrators Office
Administrative Assistant/Appointed	013	1.00	1.00	0.00	Transferred to Chief Administrators Office
Emergency Management Assistant	302	0.50	0.50	0.00	Transferred to Chief Administrators Office
<b>Office of the Director Total</b>		<b>9.50</b>	<b>10.50</b>	<b>6.00</b>	
<b>Finance</b>					
Finance Director	003	1.00	1.00	1.00	
Controller	612	1.00	1.00	1.00	
Budget & Reporting Manager	610	1.00	1.00	1.00	
Revenue Analyst/Auditor Manager	610	1.00	1.00	1.00	
Revenue Analyst & Auditor	609	3.00	3.00	2.00	1 Changed to Revenue Analyst & Administrative Internal Auditor
Revenue Analyst & Administrative Internal Auditor	609	0.00	0.00	1.00	Changed from Revenue Analyst & Auditor
Grants Acq/Project Coordinator	606	3.00	3.00	3.00	
Systems Support Administrator	607	1.00	1.00	1.00	
Accountant IV	315	0.00	0.00	1.00	
Accountant III	312	1.00	1.00	0.00	
Payroll Administrator	311	1.00	1.00	1.00	
Staffing/Position Control Specialist	310	1.00	1.00	1.00	
Property Control Agent	310	0.00	0.00	1.00	Transferred from Purchasing
Accountant II	310	2.00	2.00	2.00	
Financial Records & Filing Acct	306	1.00	1.00	1.00	
<b>Finance Total</b>		<b>17.00</b>	<b>17.00</b>	<b>18.00</b>	
<b>Justice Court</b>					
Criminal Court Judge	097	0.00	4.00	4.00	
Criminal Court Judge	006	4.00	0.00	0.00	
City Courts Director	006	1.00	1.00	1.00	
Justice Court Criminal Section Manager	607	1.00	1.00	1.00	
Justice Court Civil Section Manager	607	1.00	1.00	1.00	
Justice Court Small Claims Manager	606	0.00	1.00	1.00	
Court Accountant III	312	1.00	1.00	1.00	
Office Facilitator I	306	1.00	1.00	1.00	
Legal Secretary	302	1.00	0.00	0.00	
Traffic Coordinator	307	0.00	1.00	1.00	
Justice Court Lead Hearing Officer	225	0.00	0.00	1.00	Changed from Hearing Officer/Referee Coord II
Hearing Officer/Referee Coord II	223	8.00	7.00	6.00	1 Changed to Justice Court Lead hearing Officer
Criminal Section Lead Clerk	223	0.00	1.00	1.00	
Lead Payment Processor	222	1.00	1.00	0.00	Position Eliminated
Small Claims Lead Clerk	222	1.00	0.00	0.00	
Criminal Section Lead Clerk	222	1.00	0.00	0.00	
Collections Coordinator	220	2.00	1.00	1.00	
City Payment Processor	220	3.00	3.00	3.00	
Hearing Officer/Referee Coord I	220	1.00	3.00	3.00	
Justice Court Clerk II	220	0.00	8.00	8.00	
Justice Court Clerk I	219	0.00	6.00	10.00	4 Changed from Justice Court Clerks
Justice Court Clerk	218	13.00	0.00	0.00	
Justice Court Lead Clerk	201	0.00	0.00	1.00	New Position
Justice Court Criminal Clerk	201	0.00	0.00	1.00	New Position
Small Claims Clerk	201	0.00	0.00	1.00	New Position
Clerk	218	1.00	0.00	0.00	
Traffic/Civil Section Clerk	216	0.00	2.00	2.00	
Justice Court Records Clerk	216	0.00	1.00	1.00	
Justice Court Clerks	216	0.00	4.00	0.00	Changed to Justice Court Clerk I
Admin Enforcement Office Clerk	215	2.00	0.00	0.00	
RPT Justice Court Judge	006R	0.50	1.00	1.00	

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POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
RPT/Traffic Clerk Coord	307R	0.50	0.00	0.00	
RPT/Small Claims Clerk	216R	0.60	0.00	0.00	
<b>Justice Court Total</b>		<b>44.60</b>	<b>49.00</b>	<b>51.00</b>	
<b>Treasurer's Office</b>					
City Treasurer	004	1.00	1.00	1.00	
Deputy Treasurer	610	1.00	1.00	1.00	
Cash Mgmt/Investment Analyst	608	1.00	1.00	1.00	
Cash Mgmt Assessments Analyst	608	1.00	1.00	1.00	
Debt Management Analyst	608	1.00	1.00	0.00	Transferred to Directors Office
Cashiering Resources Coordinator	605	1.00	1.00	1.00	
Treasurers Office Admin Assoc	307	1.00	1.00	0.00	Changed to RPT Treasurers Office Admin Assoc
City Payment Processor	220	2.00	2.00	2.00	
RPT/Treasurers Office Admin Assoc	201	0.00	0.00	0.50	Changed from Treasurers Office Admin Assoc
<b>Treasurer's Office Total</b>		<b>9.00</b>	<b>9.00</b>	<b>7.50</b>	
<b>Human Resource Management</b>					
Human Resource Mgmt Director	004	0.66	0.66	0.66	
Human Resource Deputy Director	614	0.00	0.00	1.00	Changed from Employee Relations Administrator (U08)
Employee Relations Administrator	U08	0.00	1.00	0.00	Changed to Human Resource Deputy Director (600)
Compensation Program Manager/HR Deputy Director	614	0.00	0.90	0.00	Changed to Senior HR Administrator
Senior HR Administrator	614	0.00	0.00	0.90	Changed from Compensation Prog Manager/HR Deputy Director
Compensation Program Administrator	614	0.00	0.00	0.00	Changed from Senior HR Consultant , Transferred to Office of Director (U07)
Classification/Compensation Program Mgr	610	0.90	0.00	0.00	
Labor Relations & Training Manager	610	1.00	0.00	0.00	
EEO Program Manager	610	1.00	0.00	0.00	
Human Resource Consultant/EEO	601	0.00	0.00	1.00	.50 New Position .50 Changed from RPT/HR
Senior Human Resource Consultant	608	2.00	4.00	2.00	1 Changed to HR Consultant, 1 Changed to Compensation Program Administrator
Human Resource Consultant	606	4.00	2.00	2.00	1 Changed from Sr HR Consultant , 1 changed to Human Resource Assoc
Employment Coordinator	606	0.00	1.00	1.00	
Training & Development Specialist	606	1.00	1.00	1.00	
HR Office Administrator	606	0.00	1.00	1.00	
Human Resource Associate	603	1.00	2.00	3.00	1 Changed from HR Consultant
Human Resource Info System Coord	311	0.60	0.60	0.60	
Office Facilitator	306	1.00	0.00	0.00	
Office Tech II	219	1.00	1.00	1.00	
RPT/HR Office	201	0.00	0.50	0.00	.50 Changed to HR Consultant/EEO
<b>Human Resource Management Total</b>		<b>14.16</b>	<b>15.66</b>	<b>15.16</b>	
<b>Employee Insurance</b>					
Human Resource Mgmt Director	004	0.34	0.34	0.34	
Compensation Program Manager/HR Deputy Director	614	0.00	0.10	0.00	Changed to Senior HR Administrator
Senior Hr Administrator	614	0.00	0.00	0.10	Changed from Compensation Program Manager/HR Deputy Director
Classification/Compensation Program Mgr	610	0.10	0.00	0.00	
Employee Benefits Administrator	608	1.00	1.00	1.00	
Human Resource Info System Coord	311	0.40	0.40	0.40	
Employee Benefits Specialist	310	1.00	1.00	1.00	

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Office Tech II	219	1.00	1.00	1.00	
<b>Employee Insurance Total</b>		<b>3.84</b>	<b>3.84</b>	<b>3.84</b>	
<b>Purchasing</b>					
Chief Procurement Officer	006	1.00	1.00	1.00	
Real Property Manager	611	1.00	1.00	1.00	
City Contracts Administrator	609	1.00	1.00	1.00	
Senior Purchasing Consultant	608	1.00	1.00	1.00	
Real Property Agent	607	2.00	2.00	2.00	
Purchasing Consultant II	606	1.00	1.00	1.00	
Procurement Specialist II	606	1.00	0.00	0.00	
Procurement Specialist I	605	1.00	2.00	2.00	
Purchasing Consultant I	311	1.00	1.00	1.00	
Contract Development Specialist	311	2.00	2.00	2.00	
Property Control Agent	310	1.00	1.00	0.00	Transferred to Finance
Property Control Specialist	307	1.00	1.00	0.00	Position Eliminated
Office Facilitator I	306	1.00	1.00	1.00	
Contracts Process Coordinator	222	1.00	1.00	1.00	
Office Tech II	219	1.00	1.00	1.00	
<b>Purchasing Total</b>		<b>17.00</b>	<b>17.00</b>	<b>15.00</b>	
<b>Information Management Services</b>					
CIO/City Recorder	003	1.00	1.00	0.00	Changed to Chief Information Officer
Chief Information Officer	003	0.00	0.00	1.00	Changed From CIO/City Recorder
Deputy Director Information Mgmt Svcs	614	1.00	1.00	0.00	Position Eliminated
Software Engineering Manager	614	1.00	1.00	1.00	
Technology Consultant Manager	614	1.00	1.00	0.00	Changed to Technology Support Manager
Technology Support Manager	614	0.00	0.00	1.00	Changed from Technology Consultant Mgr
Senior Support Team Leader	613	0.00	1.00	0.00	Changed to Software Support Team Leader
Software Support Team leader	613	0.00	0.00	1.00	Changed from Senior Support Team Leader
Technology Consultant Team Leader	613	0.00	1.00	1.00	
Operations Manager	613	0.00	1.00	1.00	
Senior Technology Consultant	613	4.00	2.00	2.00	
Software Development Team Leader	612	0.00	1.00	1.00	
Network Architect	611	0.00	2.00	2.00	
Security Architect Officer	611	0.00	1.00	1.00	
Technology Consultant	611	1.00	2.00	2.00	
Data Base Manager	611	1.00	1.00	0.00	Changed to Database Administrator
Database Administrator	611	0.00	0.00	1.00	Changed from Data Base Manager
Network Administrator Leader	611	0.00	1.00	1.00	
Senior UNIX Administrator	611	1.00	0.00	0.00	
Network Services Manager	611	1.00	0.00	0.00	
Chief Systems Engineer	611	1.00	1.00	1.00	
Document Management Project Mgr	611	1.00	1.00	1.00	
Senior Systems Manager	611	1.00	0.00	0.00	
Chief Software Engineer	611	4.00	3.00	5.00	2 Changed from Software Engineer II
Systems Manager	610	1.00	0.00	0.00	
Corporate Web Master	609	1.00	1.00	1.00	
Web Producer	609	2.00	2.00	2.00	
Network Support Manager	609	0.00	1.00	1.00	
Help Desk Customer Service Mgr	609	1.00	0.00	0.00	
Senior Network Administrator	609	6.00	5.00	4.00	1 Changed to Network Support Administrator II (300)
UNIX Administrator	609	1.00	1.00	1.00	
Software Engineer II	609	3.00	3.00	1.00	2 Changed to Chief Software Engineer
Software Support Technician II	609	0.00	2.00	1.00	1 Changed to Software Support Tech I (300)
Software Engineer	608	4.00	5.00	5.00	1 Position Eliminated, 1 Changed from Software Developer
Network Administrator II	608	6.00	0.00	0.00	

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Budget and Accounting Analyst	607	0.00	0.00	1.00	Changed from IMS Accountant/Office Mgr (300)
Software Developer	606	1.00	1.00	0.00	Changed to Software Engineer
IMS Training Coordinator	605	1.00	1.00	1.00	
Network Support Administrator II	315	0.00	5.00	9.00	1 Changed from Senior Network Administrator (600), 1 Changed from Network Service Tech II, 1 Changed from Network Support Admin I, 1 Changed from Senior Network Services Specialist
Assistant Network Support Manager	315	0.00	1.00	1.00	
Software Support Technician I	315	0.00	0.00	3.00	1 Changed from Software Support Tech II (600), 1 Changed from Network Support Tech, 1 Changed from Data and Information Admin
Senior Network Services Specialist	314	1.00	1.00	0.00	Changed to Network Support Administrator II
Network Administrator I	312	2.00	0.00	0.00	
Network Support Administrator I	312	0.00	3.00	2.00	1 Changed to Network Support Administrator II
Senior Help Desk / Jr Payroll Tech	312	1.00	0.00	0.00	
Senior Help Desk Tech	312	3.00	0.00	0.00	
Network Service Tech II	311	1.00	1.00	0.00	Changed to Network Support Administrator II
Network Support Technician	311	0.00	1.00	0.00	Changed to Software Support Tech I
Help Desk Tech	311	1.00	0.00	0.00	
Data And Information Administrator	311	0.00	1.00	0.00	Changed to Software Support Tech I
IMS Accountant / Office Manager	311	1.00	1.00	0.00	Changed to Budget and Accounting Analyst (600)
Multimedia/Content Specialist	309	1.00	1.00	1.00	
Office Facilitator I	306	2.00	2.00	2.00	
IMS Inventory & Accounts Coord	306	1.00	1.00	1.00	
<b>Information Mgmt Services Total</b>		<b>60.00</b>	<b>62.00</b>	<b>60.00</b>	
<b>City Recorder</b>					
Chief Deputy Recorder	607	1.00	1.00	0.00	Position Eliminated
City Recorder	006	0.00	0.00	1.00	New Position
Records & Elections Coordinator	311	1.00	1.00	1.00	
Deputy Recorder	223	2.00	2.00	2.00	
Recorder Clerk	216	1.00	1.00	1.00	
RPT/Records Clerk	214	0.50	0.50	0.50	
<b>City Recorder Total</b>		<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	
<b>MANAGEMENT SERVICES TOTAL</b>		<b>171.10</b>	<b>188.50</b>	<b>182.00</b>	
<b>General Fund</b>		<b>116.76</b>	<b>123.66</b>	<b>118.16</b>	
<b>Information Mgmt Services Fund</b>		<b>60.00</b>	<b>62.00</b>	<b>60.00</b>	
<b>Risk Management Fund</b>		<b>3.84</b>	<b>3.84</b>	<b>3.84</b>	
<b>POLICE DEPARTMENT</b>					
<b>Office of the Police Chief</b>					
Chief of Police	002	0.00	1.00	1.00	
Assistant Chief of Police	004	0.00	3.00	3.00	
Captain Police	830	0.00	0.00	1.00	New Position assigned to Public Services Compliance

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Lieutenant - Police	822	0.00	1.00	0.00	Transferred to Operations Bureau changed to Captain
Sergeant Police	813	0.00	0.00	1.00	Transferred from Operations Bureau changed from Police Officer (500)
Police Officer	501-510	0.00	2.00	2.00	
Administrative Secretary II	015	0.00	1.00	1.00	
Administrative Secretary I	306	0.00	1.00	1.00	
<b>Office of the Police Chief Total</b>		<b>0.00</b>	<b>9.00</b>	<b>10.00</b>	
<b>Administrative Bureau</b>					
Chief of Police	002	1.00	0.00	0.00	
Assistant Chief of Police	004	3.00	0.00	0.00	
Captain--Police	830	2.00	1.00	1.00	
Lieutenant--Police	822	4.00	1.00	1.00	
Sergeant--Police	813	6.00	3.00	3.00	
Administrative Services - Director	611	1.00	1.00	1.00	
Dispatch Director	609	1.00	1.00	1.00	
Records Director	607	1.00	1.00	1.00	
Police Officer	501-	15.00	9.00	9.00	
Planning & Development Manager	313	1.00	0.00	0.00	
Communication Center Supervisor	312	7.00	6.00	6.00	
Technical Manager	312	0.00	1.00	1.00	
Senior Tech Support Specialist	311	1.00	1.00	0.00	Changed to Police Property Control Spec (200)
Sr Communication Tech	310	1.00	1.00	1.00	
Information Systems Supervisor	310	5.00	6.00	6.00	
Data Information Specialists	310	2.00	0.00	0.00	
Gram Coordinator/Paralegal	309	0.00	1.00	1.00	
Police Info & Data Analyst	309	1.00	0.00	0.00	
Police Employment Coordinator	309	1.00	0.00	0.00	
Accountant II	309	2.00	2.00	2.00	
Alarm System Response Coord	308	1.00	1.00	1.00	
Personnel Payroll Administrator	309	1.00	1.00	1.00	
Office Facilitator II	307	1.00	1.00	1.00	
Administrative Secretary II	U02	1.00	0.00	0.00	
Administrative Secretary I	306	1.00	0.00	0.00	
Engineering Tech III	224	1.00	1.00	0.00	Transferred to Operations Bureau
Police Dispatcher	221	47.00	47.00	47.00	
Police Property Control Specialist	220	0.00	0.00	1.00	Changed from Sr Tech Support Specialist (300)
Technical Support Specialists	220	5.00	5.00	5.00	
Office Tech II	219	5.00	5.00	1.00	4 Changed to Police Info Specialist
Senior Secretary	219	3.00	1.00	1.00	
Police Information Specialists	215	28.00	28.00	32.00	4 Changed from Office Tech II
<b>Administrative Bureau Total</b>		<b>149.00</b>	<b>125.00</b>	<b>124.00</b>	
<b>Operations Bureau</b>					
Captain--Police	830	2.00	3.00	4.00	1 Transferred from Office of Chief changed from Police Lieutenant
Lieutenant--Police	822	10.00	12.00	12.00	
Sergeant--Police	813	25.00	29.00	29.00	
Police Officer	501-510	196.00	236.00	234.00	1 Position Eliminated, 1 Transferred to Office Of Police Chief changed to Sergeant (800),
Authorization to early Hire Police	502	0.00	10.00	10.00	
Planning & Development Manager	313	0.00	1.00	0.00	Position Eliminated
Intelligence Specialists	311	0.00	2.00	1.00	Position Eliminated
Data Information Specialists	310	0.00	2.00	0.00	Positions Eliminated
Youth & Family Specialists	310	2.00	0.00	0.00	
Community Mobilization Specialists	310	4.00	0.00	0.00	

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POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Police Info & Data Analyst	309	0.00	1.00	1.00	
Engineering Tech III	224	0.00	0.00	0.00	Position Eliminated
Office Technician II	219	2.00	2.00	2.00	
Senior Secretary	219	2.00	4.00	4.00	
<b>Operations Bureau Total</b>		<b>243.00</b>	<b>302.00</b>	<b>297.00</b>	
<b>Investigative Bureau</b>					
Captain--Police	830	2.00	2.00	1.00	Position Eliminated
Lieutenant--Police	822	3.00	4.00	4.00	
Sergeant--Police	813	18.00	17.00	17.00	
Crime Lab & Evidence Room Manager	607	1.00	1.00	1.00	
Police Officer	501-	134.00	98.00	100.00	2 New Positons
Victim Program Coordinator	313	1.00	1.00	1.00	
Evidence Supervisor	311	1.00	1.00	1.00	
Meth Project Coordinator	311	1.00	1.00	1.00	
Meth Intelligence Analyst	310	1.00	1.00	1.00	
Victim Advocate	310	3.00	3.00	2.00	1 position eliminated
Crime Lab Supervisor	310	2.00	2.00	3.00	1 New Position
Crime Lab Tech II	225	5.00	8.00	8.00	
Crime Lab Tech I	221	8.00	5.00	8.00	3 New Positions
Evidence Tech	221	4.00	4.00	4.00	
Senior Secretary	219	5.00	5.00	4.00	Changed to Office Tech II
Office Tech II	219	5.00	6.00	7.00	Changed from Senior Secretary
<b>Investigative Bureau Total</b>		<b>194.00</b>	<b>159.00</b>	<b>163.00</b>	
<b>POLICE DEPARTMENT TOTAL</b>		<b>586.00</b>	<b>595.00</b>	<b>594.00</b>	

PUBLIC SERVICES DEPARTMENT

<b>Office of Director</b>					
Public Services Director	002	1.00	1.00	1.00	
Deputy Director--Public Services	003	1.00	1.00	1.00	
Administrative Secretary II	015	1.00	1.00	1.00	
Technical Planning Manager	609	2.00	1.00	1.00	
Open Space Coordinator	609	0.00	1.00	0.00	Changed to Open Space Lands Manager
Open Space Lands Manager	608	0.00	0.00	0.00	Changed from Open Space Coordinator, Transferred to Chief Administrators Office
Health/Safety Program Manager	608	0.00	0.00	0.00	Changed from Health/Safety Program Manager, Transferred to Refuse Fund
Communication Manager	606	1.00	1.00	0.00	Position Eliminated
Health/Safety Program Manager	606	1.00	1.00	0.00	Changed to Health/Safety Program Manager
Customer Service Liaison	309	1.00	1.00	1.00	
Information and Data Analyst	309	1.00	0.00	0.00	
Office Facilitator I	306	1.00	1.00	1.00	
Regular PT/Office Facilitator II	307R	0.63	0.63	0.63	
<b>Office of Director Total</b>		<b>10.63</b>	<b>9.63</b>	<b>6.63</b>	
<b>Finance and Administration</b>					
Administrative Services Director	005	1.00	1.00	1.00	
Financial Analysis Manager	610	0.00	1.00	1.00	
Sr Financial Accountant	608	1.00	0.00	0.00	
Contract Compliance Manager	607	0.00	1.00	0.00	Changed to Finance & Contract Coordinator (300)
Finance & Contract Coordinator	315	0.00	0.00	1.00	Changed from Contract Compliance Manager (600)
Information and Data Analyst	309	0.00	1.00	1.00	
Personnel and Payroll Administrator	309	1.00	1.00	1.00	
RPT Office Tech I	216R	0.75	0.00	0.00	
<b>Finance and Administration Total</b>		<b>3.75</b>	<b>5.00</b>	<b>5.00</b>	

POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
<b>Parks Division</b>					
<b>Park Administration</b>					
Parks Maintenance Superintendent	612	1.00	1.00	1.00	
Special Events Administrator	605	1.00	1.00	1.00	
Filming Coordinator / Office Facilitator II	311	0.00	0.00	1.00	Changed from Office Facilitator II
Office Facilitator II	307	1.00	1.00	0.00	Changed to Filming Coord / Office Facilitator II
Office Tech II	219	3.00	3.00	3.00	
Park Warehouse Supervisor	604	1.00	1.00	1.00	
Senior Warehouse Operator	220	1.00	1.00	1.00	
Equipment Mechanic Supervisor	123	1.00	1.00	0.00	Small Engine Repair program Transferred to Fleet
Equipment Mechanic I and II	115-119	1.00	1.00	0.00	Small Engine Repair program Transferred to Fleet
<b>Park Maintenance</b>					
Park District Supervisor	606	2.00	2.00	2.00	
Irrigation Manager	310	0.00	0.00	1.00	New Position
Asst District Supervisor	310	0.00	0.00	4.00	Changed from 100 to 300
Greenhouse Supervisor	309	1.00	1.00	1.00	
Plumber I and II, Plumber Apprentice	118-123	6.00	6.00	6.00	
Asst District Supervisor	121	4.00	4.00	0.00	Changed from 100 to 300
Irrigation Specialist	118	1.00	1.00	1.00	
Florist II and III	115-117	3.00	3.00	3.00	
Senior Parks Groundskeeper	115	15.00	15.00	15.00	
Maintenance Supervisor	313	2.00	2.00	2.00	
Metal Fabrication Tech	122	1.00	1.00	1.00	
General Maint Worker III-IV	115-120	5.00	5.00	4.00	Position Eliminated
Graffiti Response Field Tech	115	4.00	5.00	5.00	
Cemetery Sexton/Maintenance Supervisor	606	1.00	1.00	1.00	
Assistant Maintenance Supervisor	310	0.00	0.00	1.00	Changed from (100) to (300)
Office Tech I, II	216-219	2.00	2.00	2.00	
Plumber II	123	1.00	1.00	1.00	
Assistant Maintenance Supervisor	121	1.00	1.00	0.00	Changed from (100) to (300)
General Maintenance Worker III	115	2.00	2.00	2.00	
Senior Park Groundskeeper	115	3.00	3.00	3.00	
<b>Parks Division Total</b>		<b>64.00</b>	<b>65.00</b>	<b>63.00</b>	
<b>Streets Division</b>					
<b>General Fund</b>					
<b>Streets Administration</b>					
Streets/Sanitation Director	613	0.00	0.50	0.50	
Streets/Sanitation Director	612	0.50	0.00	0.00	
Streets Manager	611	0.00	0.30	0.30	
Office Facilitator I, II	306-307	0.50	0.50	0.50	
Office Tech II	219	0.70	0.95	0.95	
RPT Office Tech I, II		0.75	0.00	0.00	
District Streets Manager	607	2.00	2.00	2.00	
Traffic Signal and Streets Manager	607	0.25	0.00	0.00	
Maintenance Supervisor	313	3.00	3.00	3.00	
Asphalt Construction Asst	124	3.00	3.00	3.00	
Senior Asphalt Equipment Operator	122	7.00	7.00	7.00	
Incident Response/Action Team	118	2.50	2.00	2.50	.50 Transferred from Street
Asphalt Equipment Operator I, II	114-119	16.00	16.00	16.00	

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POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
<b>Concrete Maintenance</b>					
Maintenance Supervisor	313	2.00	2.00	2.00	
General Maintenance Worker-Concrete Finisher III, IV	119-121	12.00	12.00	12.00	
Streets Manager	611	0.10	0.20	0.20	
Traffic Signal and Streets Manager	608	0.40	0.50	0.50	
Maintenance Supervisor	313	2.00	2.00	2.00	
Senior Traffic Signal Tech	311	0.00	0.00	0.00	
Traffic Signal Tech I, II	220-224	3.00	4.00	4.00	
Transportation Maintenance Assistant	123	1.00	1.00	1.00	
Senior Parking Meter Mechanic	119	1.00	1.00	1.00	
Transportation Maintenance Workers	113-118	7.00	7.00	7.00	
Incident Response/Action Team	118	0.50	1.00	0.50	.50 Transferred to Street Maintenance
Traffic Signal and Streets Manager	607	0.25	0.00	0.00	
Maintenance Supervisor	312	1.00	1.00	0.00	Position Eliminated
Cleanup/Broom Operator, Senior	116-	11.00	11.00	10.00	1 Changed to General Maint. Worker
Cleanup/Broom Operator, Cleanup Oper II	120				
General Maint Worker	111	0.00	0.00	1.00	1 Changed from Cleanup/Broom Operator
<b>Subtotal for General Fund</b>		<b>77.45</b>	<b>77.95</b>	<b>76.95</b>	
<b>Refuse Fund</b>					
<b>Refuse Administration</b>					
Streets/Sanitation Director	613	0.00	0.50	0.50	
Streets/Sanitation Director	612	0.50	0.00	0.00	
Maintenance Supervisor	313	0.25	0.25	0.25	
Office Facilitator II	307	0.50	0.50	0.50	
Office Tech II	219	1.30	2.05	2.05	
Streets Manager	611	0.50	0.50	0.15	.35 Transferred to Neighborhood Cleanup and Yard Waste Program
Environmental Services ED OP Superv.	315	0.00	0.00	1.00	Changed from Sanitation Assistant (200)
Maintenance Supervisor	313	0.75	0.75	0.75	
Sanitation Assistant	220	1.00	1.00	0.00	Changed to Environmental Services ED OP Supervisor (300)
Senior Sanitation Operator	118	2.00	2.00	2.00	
Sanitation Operator I and II	114-116	13.00	13.00	13.00	
Container Maintenance Worker	113-117	1.00	1.00	1.00	
<b>Neighborhood Cleanup and Yard Waste Program</b>					
Streets Manager	611	0.00	0.00	0.35	Transferred from Refuse Collection
Streets Manager	609	0.40	0.00	0.00	
Traffic Signal and Streets Manager	607	0.10	0.50	0.50	
Senior Cleanup/Broom Operator	120	3.00	3.00	3.00	
Cleanup Operator I and II	116-118	2.00	2.00	2.00	
<b>Subtotal for Refuse Fund</b>		<b>26.30</b>	<b>27.05</b>	<b>27.05</b>	
<b>Streets Division Total</b>		<b>103.75</b>	<b>105.00</b>	<b>104.00</b>	
<b>Forestry Division</b>					
Urban Forester	609	1.00	1.00	1.00	

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POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Urban Forestry Crew Supervisor	310	1.00	1.00	1.00	
Urban Forestry Tech	220	1.00	1.00	1.00	
Ground Arborist, Arborist II, III	116-121	4.00	4.00	4.00	
RPT Sr. Customer Service Specialist	218R	0.63	0.63	0.63	
<b>Forestry Division Total</b>		<b>7.63</b>	<b>7.63</b>	<b>7.63</b>	
<b>Youth &amp; Family Programs Division</b>					
<b>General Fund</b>					
Director of Youth Programs	005	1.00	1.00	0.00	Position eliminated
Director of Sorenson Multi-cultural Center	006	1.00	1.00	0.00	Transferred to CED
Youth City Programs Manager	009	0.00	1.00	1.00	
Technology Center Manager	605	1.00	1.00	0.00	Transferred to CED
Support Services Supervisor Sorenson Center	605	2.00	2.00	0.00	Transferred to CED
Art Education Manager	605	1.00	1.00	1.00	
Youth Programs Manager	605	0.00	1.00	0.00	Transferred to CED
Youth & Family Programs Coordinator	312	0.00	0.00	0.00	Changed from Y&F Prgrm Coord, transferred to CED
Youth & Family Programs Coordinator	311	6.50	9.50	6.50	1.0 Changed to Unity Center Coord, then transferred to CED, 1.0 transferred to CED
Office Facilitator I and II	306-307	2.00	2.00	1.00	Transferred to CED
Computer Clubhouse Coordinator	305	1.00	1.00	0.00	Transferred to CED
Youth & Facilities Coordinator	218	1.00	1.00	0.00	Transferred to CED
Customer Service Representative	216	1.00	1.00	0.00	Transferred to CED
Receptionist	213	1.00	1.00	0.00	Transferred to CED
Regular PT/ Office Tech	216R	0.75	0.75	0.00	Transferred to CED
Regular PT/Program Assistant	216R	5.88	5.88	0.00	Transferred to CED
Computer Clubhouse Assistant	214R	0.75	0.75	0.00	Transferred to CED
Regular PT/ Receptionist	213R	0.75	0.75	0.00	Transferred to CED
<b>Youth &amp; Family Programs Division Total</b>		<b>26.63</b>	<b>31.63</b>	<b>9.50</b>	
<b>Golf Division</b>					
<b>Golf Fund</b>					
Golf Manager	612	1.00	1.00	1.00	
Golf Professional	609-610	6.00	6.00	6.00	
Golf Course Suprntndnt - 27 to 36 holes	609	2.00	2.00	2.00	
Golf Course Superintendent--18 holes	608	4.00	4.00	4.00	
Financial Reporting Accountant/Analyst	607	0.00	0.40	0.40	
Golf Marketing Manager	606	1.00	1.00	1.00	
Accountant III	312	1.00	0.00	0.00	
Assistant Golf Professional	308	8.00	8.00	8.00	
Assistant Golf Course Superintendents	308	0.00	0.00	8.00	Changed from Assistant Golf Course Superin. (100)
Office Facilitator I, II	306-307	1.00	1.00	1.00	
Golf Course Irrigation Maint Techs	306	8.00	0.00	0.00	
Office Tech I, II	216-219	0.00	0.00	1.00	New Position
Equipment Mechanic Supervisor	123	1.00	1.00	0.00	Transferred to Fleet
Equipment Mechanic I and II	115-119	2.00	2.00	0.00	Changed Equipment Mechanic I and II to grade, Transferred to Fleet

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Assistant Golf Course Superintendents	119	8.00	8.00	0.00	Changed to Assistant Golf Course Superin. (300)
Golf Course Maintenance Worker	118	0.00	8.00	8.00	
<b>Golf Division Total</b>		<b>43.00</b>	<b>42.40</b>	<b>40.40</b>	
<b>Compliance Division</b>					
Compliance Division Manager	608	1.00	1.00	0.00	Transferred to Police Department
Office Facilitator I, II	306-307	1.00	1.00	1.00	
<b>Parking Enforcement</b>					
Senior Parking Enforcement Officer	116	13.00	13.00	14.00	1 New Position
Crossing Guard Supervisor	308	1.00	1.00	1.00	
<b>Impound Lot</b>					
Impound Lot Supervisor	307	1.00	1.00	1.00	
Impound Lot Attendant Helper	115	4.00	4.00	4.00	
<b>Compliance Division Total</b>		<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	
<b>Facility Management Division</b>					
<b>General Fund</b>					
<b>Building Maintenance</b>					
Facilities Manager	611	1.00	1.00	1.00	
Senior Facility Maintenance Supervisor	608	1.00	1.00	1.00	
Facilities Energy Efficiency Projects Coordinator	607	1.00	1.00	1.00	
Work Order Manager	607	0.00	1.00	0.00	Changed to Facilities Work Order/Contract Coordinator (300)
Facilities Work Order/Contract Coordin.	313	0.00	0.00	1.00	Changed from Work Order Manager (600)
Facility Maintenance Supervisor	313	2.00	1.70	2.00	.30 Transferred from Business District Program
Office Facilitator I, II	306-307	1.00	1.00	1.00	
Maintenance Electrician IV	125	1.00	1.00	1.00	
HVAC Technician	124	1.00	1.00	1.00	
General Maintenance Worker V	122	1.00	1.00	1.00	
Carpenter II	121	1.00	1.00	1.00	
Painter II	121	1.00	1.00	1.00	
GM Maint IV, Senior Bldg Mtnc, Bldg Equip Operator	119	10.00	10.10	12.00	1 New Position, .90 transferred from Franklin Covey Field
Maintenance Custodian	114	1.00	1.00	1.00	
<b>Franklin Covey Field</b>					
Bldg Equip Operator	119	0.00	0.90	0.00	.90 Transferred to Building Maintenance Program
<b>Business District</b>					
Business District Maintenance	606	1.00	1.00	1.00	
Facility Maintenance Supervisor	313	1.00	1.30	1.00	.30 Transferred to Building Maintenance Program
General Maintenance Worker IV	119-121	1.00	1.00	1.00	
Senior Irrigation Operator	121	0.00	0.00	1.00	Changed from General Maint. Repairer II
Plumber I and II, Plumber Apprentice	118-122	0.00	0.00	1.00	Changed from General Maint. Repairer II
Sr. Facilities Landscaper	115	0.00	0.00	1.00	Changed from General Maint. Worker III
General Maintenance Worker III	115	5.00	5.00	3.00	Changed to Sr Facilities Landscaper & Sanitation Operator II
Sanitation Operator II	115	1.00	1.00	2.00	Changed from General Maintenance Worker III
General Maintenance Repairer II	115	2.00	2.00	0.00	Changed to Plumber Apprentice & Sr. Irrigation Operator

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Beautification Maintenance Worker	109-112	4.00	4.00	4.00	
<b>Facility Management Division Total</b>		<b>37.00</b>	<b>39.00</b>	<b>40.00</b>	
<b>Fleet Management Division</b>					
<b>Fleet Fund</b>					
Fleet Management Director	612	0.00	1.00	1.00	
Fleet Management Director	610	1.00	0.00	0.00	
Fleet Operations Manager	609	1.00	1.00	1.00	
Financial Reporting Accountant/Analyst	607	0.00	0.60	0.60	
Fleet Service Manager	606	1.00	1.00	1.00	
Fleet Business Manager	606	1.00	1.00	1.00	
Fleet Management Supervisor	313	2.00	2.00	2.00	
Accountant III	312	1.00	0.00	0.00	
Warehouse Supervisor	312	1.00	1.00	1.00	
Fleet Compliance Coordinator	312	0.00	1.00	0.00	Changed to Fleet Electronic System Coordinator
Fleet Electronic System Coordinator	311	0.00	0.00	1.00	Changed from Fleet Compliance Coordinator
Safety Program Coordinator	312	1.00	1.00	1.00	
Fleet Customer Service Advisor	309	1.00	1.00	1.00	
Office Facilitator I, II	306-307	1.00	1.00	1.00	
Senior Warehouse Operator	220	1.00	2.00	2.00	
Office Tech II	219	1.00	1.00	1.00	
Warehouse Support Worker Fleet	218	4.00	3.00	4.00	Changed from Mechanic Trainee II
Senior Fleet Mechanic	123	3.00	3.00	3.00	
Fleet Mechanic	121	22.00	22.00	27.00	Transferred 2.0 from Parks and 3.0 from Golf
Mechanic Trainee II	116	1.00	1.00	0.00	Changed to Warehouse Support Wkr Fleet
<b>Fleet Management Division Total</b>		<b>43.00</b>	<b>43.60</b>	<b>48.60</b>	
<b>Gallivan &amp; Events Division</b>					
<b>Gallivan Utah Center</b>					
Director Gallivan & Community Events	006	0.80	0.00	0.00	
Plaza Community Events Manager	609	0.00	0.80	0.80	
Events Coordinator	607	0.25	0.25	0.25	
Events Advertising/Marketing Manager	606	0.00	0.50	0.50	
Facility Maintenance Supervisor	313	1.00	1.00	1.00	
Plaza Marketing/Activities Supervisor	311	1.00	1.00	1.00	
Events Supervisor	310	0.75	0.75	0.75	Changed from Events Supervisor (309)
Program Supervisor-Plaza	309	0.50	0.00	0.00	
Office Facilitator I,II	306-307	0.80	0.80	0.80	
Recreation Program Coordinator	214	0.30	0.30	0.30	
Maintenance Worker	112-115	2.73	2.73	3.00	Transferred from Community Events
Director Gallivan & Community Events	006	0.20	0.00	0.00	
Plaza Community Events Manager	609	0.00	0.20	0.20	
Events Coordinator	607	0.75	0.75	0.75	
Events Advertising/Marketing Manager	606	0.00	0.50	0.50	
Program Supervisor-Plaza	309	0.50	0.00	0.00	
Events Supervisor	309	0.25	0.25	0.25	

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Office Facilitator I,II	306-307	0.20	0.20	0.20	
Recreation Program Coordinator	214	0.70	0.70	0.70	
Maintenance Worker	112-115	0.27	0.27	0.00	Transferred to Gallivan Utah Center
<b>Gallivan &amp; Events Division Total</b>		<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	
<b>City Engineering Division</b>					
City Engineer	003	1.00	1.00	1.00	
Deputy City Engineer/Major Project Coord	004	0.00	0.00	1.00	Changed from Senior Engin. Project Coord
Senior Engineering Project Manager	614	0.00	0.00	3.00	1.0 changed from Senior Engin. Project Coord, 2 Changed from Engineer VII
Engineer VII	614	2.00	2.00	0.00	Changed to Senior Engineering Project Mgr.
Senior Engineering Project Manager	613	2.00	2.00	0.00	1.Changed to Senior Engineering Project Mgr, 1Changed to Deputy City Engineer/Major Project Coordinator (U08)
Project Management Consultant	613	1.00	1.00	1.00	
Landscape Architect Project Manager	613	1.00	1.00	1.00	
Engineer VI	613	2.00	1.00	1.00	
Engineer V	612	0.00	0.00	2.00	2 Changed from Engineer IV
GIS Manager	611	1.00	1.00	1.00	
Capital Projects/Budget Manager	610	0.00	0.00	1.00	Changed from Planning & Programming Mgr
Licensed Architect	610	2.00	2.00	2.00	
Engineer IV	610	0.00	0.00	1.00	
City Surveyor	610	1.00	1.00	1.00	
Engineer IV	609	4.00	4.00	0.00	2 Changed to Eng V, 1 changed to Eng. IV, 1 Changed to Eng. Tech IV (300)
Engineer III	609	1.00	2.00	3.00	
Landscape Architect III	609	2.00	2.00	2.00	
Engineering Construction Program / Project Manager	609	0.00	0.00	1.00	Changed from Construction Coordinator
Pub Way Concrete/Pave Manager	608	0.00	0.00	1.00	Changed from Engineering Pavement Systems Manager to Pub Way Concrete/Pave Manager
GIS Analyst	608	1.00	2.00	2.00	
Engineering Tech VI	608	6.00	7.00	7.00	
Construction Coordinator	607	1.00	1.00	0.00	Changed to Engineering Construction Program
Engineering Pavement Systems Manager	607	1.00	1.00	0.00	Changed to Pub Way Concrete/Pave Mgr
Planning and Programming Manager	607	1.00	1.00	0.00	Changed to Capital Projects/Budget Manager
Engineer II	607	1.00	0.00	0.00	
Professional Land Surveyor/GIS Specialist	607	3.00	4.00	4.00	
GIS Specialist	605	2.00	2.00	2.00	
Engineering Support Services Manager	313	0.00	1.00	1.00	
Engineering Tech V	312	5.00	4.00	3.00	
Engineering EDMS/CAD Manager	312	0.00	1.00	1.00	
Engineering Tech IV	311	0.00	0.00	4.00	Changed from 200 to 300
GIS Tech II	311	0.00	0.00	1.00	Changed Pay Grade from 200 to 300
Engineering Administrative Support Coord.	310	1.00	0.00	0.00	
Data Tech Specialist	309	1.00	0.00	0.00	
Surveyor III	309	0.00	0.00	1.00	Changed Pay Grade from 200 to 300
Office Facilitator II	307	1.00	1.00	1.00	
Eng Data/SID Specialist	306	1.00	1.00	1.00	

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Engineering Tech IV	224	5.00	5.00	0.00	1 Position Eliminated, 4 Changed to Engineering Tech IV
GIS Tech II	223	1.00	1.00	0.00	Changed Pay Grade from 200 to 300
Surveyor III	222	1.00	1.00	0.00	Changed Pay Grade from 200 to 300
Engineering Tech II, III, IV	217- 222, 224	2.00	1.00	0.00	Changed to Office / Engineering Records Tech II
Office / Engineering Records Tech II	217, 219	3.00	3.00	3.00	Changed from Engineering Tech II,II,IV, 1 position eliminated
<b>City Engineering Division Total</b>		<b>57.00</b>	<b>57.00</b>	<b>54.00</b>	
<b>PUBLIC SERVICES DEPARTMENT TOTAL</b>		<b>428.39</b>	<b>437.89</b>	<b>410.76</b>	
<b>General Fund</b>		<b>316.09</b>	<b>324.84</b>	<b>294.71</b>	
<b>Fleet Management Fund</b>		<b>43.00</b>	<b>43.60</b>	<b>48.60</b>	
<b>Golf Fund</b>		<b>43.00</b>	<b>42.40</b>	<b>40.40</b>	
<b>Refuse Fund</b>		<b>26.30</b>	<b>27.05</b>	<b>27.05</b>	

PUBLIC UTILITIES DEPARTMENT

Administration	Grade	2006-07	2007-08	2008-2009	
Director--Public Utilities	098	1.00	1.00	1.00	
Deputy Director	003	1.00	1.00	1.00	
Administrative Secretary II	015	1.00	1.00	1.00	
Engineer VI	613	2.00	2.00	2.00	
Geographical Information System Mgr	612	1.00	1.00	1.00	
Engineer IV	610	0.00	0.00	1.00	Transferred from Water Reclamation
Safety Program Specialist	608	1.00	1.00	1.00	
GIS Analyst	608	1.00	1.00	1.00	
Water Conservation Program Coord	607	1.00	1.00	1.00	
Professional Land Surveyor/GIS Spec	607	1.00	1.00	1.00	
Utility Planner	605	1.00	1.00	1.00	
Employee Training &Development Coord	605	1.00	1.00	1.00	
GIS Specialist	605	3.00	3.00	3.00	
Engineering Tech V	312	2.00	2.00	2.00	
Contracts and Connection Supervisor	311	1.00	1.00	1.00	
Engineering Tech IV	311	2.00	3.00	3.00	Changed from 200 to 300
Canyon Water Rights/Property Coord	310	1.00	1.00	1.00	
GIS Leak Detection Tech I	309	0.00	0.00	1.00	Changed from Engineering Tech II
Engineering Tech II	307	3.00	3.00	2.00	Changed from 200 to 300, 1 Changed to GIS Leak Detection Tech I
Sr. Utilities Rep. - Generalist	220	2.00	2.00	2.00	
Sr. Utilities Representative - Contracts	219	1.00	1.00	1.00	
Utilities Representative I - Contracts	213	1.00	1.00	1.00	
Senior Utility Locator	120	0.00	0.00	1.00	Changed from Utility Locator Leadperson
Utility Locator Leadperson	120	1.00	1.00	0.00	Changed to Senior Utility Locator
Utility Locator	117	6.00	6.00	6.00	
Custodian II	107	1.00	1.00	1.00	
<b>Administration Total</b>		<b>36.00</b>	<b>37.00</b>	<b>38.00</b>	

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Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
<b>Maintenance</b>					
Maintenance/Operations Superintendent	615	1.00	1.00	1.00	
Computer Operation Manager	611	1.00	1.00	1.00	
Water Distribution System Manager	613	1.00	1.00	1.00	
Maint Support Manager	612	1.00	1.00	1.00	
Waste/Storm Water Collection Manager	612	1.00	1.00	1.00	
Water System Maintenance Supervisor	607	3.00	4.00	4.00	
Water System Operation Supervisor	607	2.00	2.00	2.00	
Chief Maint Electrician	606	1.00	1.00	1.00	
Irrigation System Supervisor	607	1.00	1.00	1.00	
Water Meter Maintenance Supervisor	606	1.00	0.00	0.00	
Drainage Maintenance Supervisor	605	1.00	1.00	1.00	
Water Service Coordinator	604	1.00	1.00	1.00	
Technical System Analyst III	314	1.00	1.00	1.00	
Electrical System Program Supervisor	313	0.00	0.00	0.00	
Technical System Analyst II	312	1.00	1.00	1.00	
Electrical System Tech II	311	0.00	0.00	0.00	
Waste Water Collection Supervisor	312	1.00	1.00	1.00	
Lift Station Maintenance Supervisor	312	1.00	1.00	1.00	
Senior Water Meter Tech	310	2.00	2.00	2.00	
Maintenance Office Supervisor	309	1.00	1.00	1.00	
Sr. Utilities Rep. Office/Technical	219	3.00	3.00	3.00	
Sr. Communications Coordinator-Public L	219	6.00	6.00	6.00	
Maintenance Electrician IV	125	5.00	5.00	5.00	
Senior Water Dist System Operator	123	16.00	16.00	16.00	
Senior Water System Maint Operator	123	15.00	15.00	15.00	
Waste Water Collection Lead Maint Work	123	3.00	3.00	4.00	1 Changed from Waste Water Line Inspector
Pump Maintenance Technician	122	2.00	2.00	2.00	
General Maintenance Worker V	122	1.00	1.00	1.00	
Drainage Maintenance Worker IV	122	2.00	2.00	2.00	
Metal Fabrications Tech	122	3.00	3.00	3.00	
Waste Water Line Inspector	122	1.00	1.00	0.00	Changed to Waste Water Collection Lead Maint Worker
General Maint Worker Concrete Finisher	121	1.00	1.00	1.00	
Senior Irrigation Operator	121	4.00	4.00	4.00	
Waste Water Lift Station Lead Worker	121	2.00	2.00	2.00	
Drainage Maintenance Worker III	119	9.00	9.00	9.00	
Senior Facility/Building Maint Worker	119	1.00	1.00	1.00	
Water System Maintenance Operator II	119	15.00	15.00	15.00	
Water Meter Tech III	119	0.00	2.00	2.00	
Waste Water Collection Maint Worker II	119	3.00	3.00	3.00	
Fleet Maintenance Coordinator	118	1.00	1.00	1.00	
Water Meter Tech II	117	6.00	4.00	4.00	
Waste Water Lift Station Maint Worker	117	2.00	2.00	2.00	
Water System Maintenance Operator I	116	10.00	10.00	10.00	
Waste Water Collection Maint Worker I	116	5.00	5.00	5.00	
Irrigation Operator II	116	3.00	3.00	3.00	
Landscape Restoration Lead Worker	116	1.00	1.00	1.00	
Facility/Building Maintenance Worker	114	2.00	2.00	2.00	
Water Distribution Value Operator	114	8.00	8.00	8.00	
Water Distribution Value Operator	113	0.00	0.00	0.00	
Water Maintenance Support Worker	112	0.00	2.00	2.00	
Water Maintenance Worker I	111	2.00	0.00	0.00	
Custodian II	107	1.00	1.00	1.00	
<b>Maintenance Total</b>		<b>155.00</b>	<b>155.00</b>	<b>155.00</b>	
<b>Water Reclamation Plant</b>					
Water Reclamation Manager	614	1.00	1.00	1.00	
Operations & Process Control Manager	611	1.00	1.00	1.00	

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STAFFING DOCUMENT

POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
Waste Water Plant Maintenance Engineer	612	1.00	1.00	1.00	
Engineer IV	609	1.00	1.00	0.00	Transferred to Administration
Waste Water Business Manager	608	1.00	1.00	1.00	
W.W. Plant Maintenance Coordinator	608	1.00	1.00	1.00	
Waste Water Maintenance Supervisor	606	1.00	1.00	1.00	
Water Reclamation Safety Specialist	606	1.00	1.00	1.00	
Technical Systems Supervisor	315	1.00	1.00	1.00	
Pre-Treatment Compliance Coordinator	315	1.00	1.00	1.00	
Lab Coordinator	314	0.00	1.00	1.00	
Electrical System Program Supervisor	313	0.00	0.00	0.00	
Technical Systems Analyst	312	2.00	2.00	2.00	
Lab Chemist	312	0.00	2.00	2.00	
Electrical System Tech II	311	0.00	0.00	0.00	
Waste Water Plant Senior Operator	310	4.00	4.00	4.00	
Senior Lab Analyst	309	0.00	1.00	1.00	
Pretreatment Inspector/Sampler	308	0.00	0.00	1.00	Changed from WW Plant Maint Operator II
Departmental Assistant	304	2.00	2.00	2.00	
Senior Warehouse Operator	220	2.00	2.00	2.00	
Quality Assurance Sampler--Waste Water	219	3.00	2.00	2.00	
Maintenance Electrician IV	125	1.00	2.00	2.00	
HVAC Technician II	124	1.00	1.00	1.00	
Waste Water Plant Maint. Operator IV	123	7.00	7.00	7.00	
Sludge Management Operator	122	2.00	2.00	2.00	
Maintenance Electrician III	122	1.00	0.00	0.00	
Waste Water Plant Lead Operator	121	4.00	4.00	4.00	
Painter II	121	1.00	1.00	1.00	
Waste Water Plant Operator	119	14.00	18.00	18.00	
Waster Water Preventative Maint Worker	116	1.00	1.00	1.00	
Waster Water Plant Maint. Operator II	116	1.00	1.00	0.00	Changed to Pretreatment Inspector/Sampler
Waste Water Plant Maint. Operator I	112	1.00	1.00	1.00	
<b>Water Reclamation Plant Total</b>		<b>57.00</b>	<b>64.00</b>	<b>63.00</b>	
<b>Finance</b>					
Finance Administrator	003	1.00	1.00	1.00	
Financial Manager P.U.	610	1.00	1.00	1.00	
Customer Service Manager	607	1.00	1.00	1.00	
Financial & Cost Reporting Accountant	607	1.00	1.00	1.00	
Warehouse Supervisor	604	1.00	1.00	1.00	
Accountant III	313	2.00	2.00	1.00	1 Changed to Accountant II
Water Meter Reader Supervisor	312	1.00	1.00	1.00	
Billing Office Supervisor	311	1.00	1.00	1.00	
Accountant II	310	1.00	1.00	2.00	1 Changed from Accountant III
Customer Services Supervisor	309	0.00	0.00	1.00	Changed from Sr. utilities Rep-Generalist
Assistant Water Meter Reader Super	308	1.00	1.00	1.00	
Accountant I	308	1.00	1.00	1.00	
Senior Warehouse Operator	220	2.00	2.00	2.00	
Sr. Utilities Rep. - Generalist	220	9.00	9.00	8.00	1 Changed to Customer Services Supervisor
Customer Service Accts. Collector/Investi	219	6.00	6.00	6.00	
Warehouse Office Tech II	219	1.00	1.00	1.00	
Sr. Utilities Rep. - Customer Service	219	8.00	8.00	8.00	
Water Meter Reader III	115	3.00	3.00	3.00	
Meter Reader/Technician	114	2.00	2.00	2.00	
Water Meter Reader II	112	11.00	11.00	11.00	
Regular PT Warehouse Operator	217R	0.00	0.00	0.00	
<b>Finance Total</b>		<b>54.00</b>	<b>54.00</b>	<b>54.00</b>	

SALT LAKE CITY CORPORATION  
 FY 2008-09 CAPITAL AND OPERATING BUDGET BOOK

STAFFING DOCUMENT

POSITIONS BY DEPARTMENT					
Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
<b>Water Quality &amp; Treatment Administrator</b>					
Water Quality & Treatment Administrator	004	1.00	1.00	1.00	
Water Resources Manager	613	1.00	1.00	1.00	
Water Treatment Manager	611	1.00	1.00	1.00	
Regulatory Program Manager	610	0.00	0.00	1.00	Changed from Regulatory Analytical Data Manager
Water Treatment Process Control Analyst	608	1.00	1.00	1.00	
Laboratory Director	608	1.00	0.00	0.00	
Regulatory Analytical Data Manager	608	0.00	1.00	0.00	Changed to Regulatory Program Manager
Water Resources Eng/Scientist	607	1.00	1.00	1.00	
Assistant Water Treatment Manager	607	1.00	1.00	1.00	
Technical System Analyst III	314	1.00	1.00	1.00	
Storm Water Indust. Program Coordinator	313	1.00	1.00	1.00	
Hydrologist Specialist	312	1.00	1.00	1.00	
Lab Chemist	312	6.00	0.00	0.00	
Watershed Specialist	312	0.00	0.00	2.00	Changed from Sr Watershed Patrol Officer (100)
Watershed Supervisor	312	1.00	1.00	1.00	
Cross Connections Control Coordinator	310	1.00	1.00	1.00	
Cross Connections Control Inspector	221	1.00	1.00	1.00	
Quality Assurance Sampler--Culinary Office Tech II	219	2.00	2.00	2.00	
	219	1.00	1.00	0.00	Changed to Watershed Preservation Officer
Sample Management Clerk II	217	1.00	0.00	0.00	
Water Plant Operator II	123	27.00	27.00	27.00	
Senior Watershed Patrol Officer	120	4.00	4.00	3.00	2 Changed to Watershed Specialist, 1 Changed from General Maint Worker II
Watershed Preservation Officer	120	0.00	0.00	2.00	1 Changed from Office Tech II, 1 Changed from General Maint Worker II
General Maintenance Worker II	115	2.00	2.00	0.00	1 Changed to Dr Watershed Patrol Officer, 1 Changed to Watershed Preservation Officer
Regular PT/General Maintenance Worker	111R	0.80	0.00	0.00	
<b>Water Quality &amp; Treatment Admin Total</b>		<b>56.80</b>	<b>49.00</b>	<b>49.00</b>	
<b>Engineering</b>					
Chief Engineer - Public Utilities	005	1.00	1.00	1.00	
Engineer VI	613	2.00	2.00	2.00	
Engineer V	612	2.00	2.00	2.00	
Engineering Tech VI	608	2.00	2.00	2.00	
Engineering Tech V	312	4.00	4.00	4.00	
Construction Contract Coordinator	307	1.00	1.00	1.00	
Engineering Tech IV	311	10.00	10.00	10.00	
Contracts Technician	220	0.00	0.00	1.00	Changed from Office Technician II
Office Technician II	219	1.00	1.00	0.00	Changed to Contracts Technician
Engineering Tech II	218	1.00	0.00	0.00	
<b>Engineering Total Full Time</b>		<b>24.00</b>	<b>23.00</b>	<b>23.00</b>	
<b>PUBLIC UTILITIES DEPT TOTAL</b>		<b>382.80</b>	<b>382.00</b>	<b>382.00</b>	
<b>Water Utility Fund</b>		<b>254.90</b>	<b>256.30</b>	<b>256.30</b>	
<b>Sewer Utility Fund</b>		<b>100.80</b>	<b>99.40</b>	<b>99.40</b>	
<b>Storm Water Utility Fund Full Time</b>		<b>26.30</b>	<b>26.30</b>	<b>26.30</b>	

POSITIONS BY DEPARTMENT

Position Titles	Grade	2006-07	2007-08	2008-2009	Changes from FY 2007-08 to FY 2008-09
<b>NON DEPARTMENTAL</b>					
<b>Weed Abatement Fund</b>					
PT/General Maintenance Worker		1.08	1.08	1.08	
<b>WEED ABATEMENT FUND TOTAL</b>		<b>1.08</b>	<b>1.08</b>	<b>1.08</b>	
Reg Part Time		1.08	1.08	1.08	