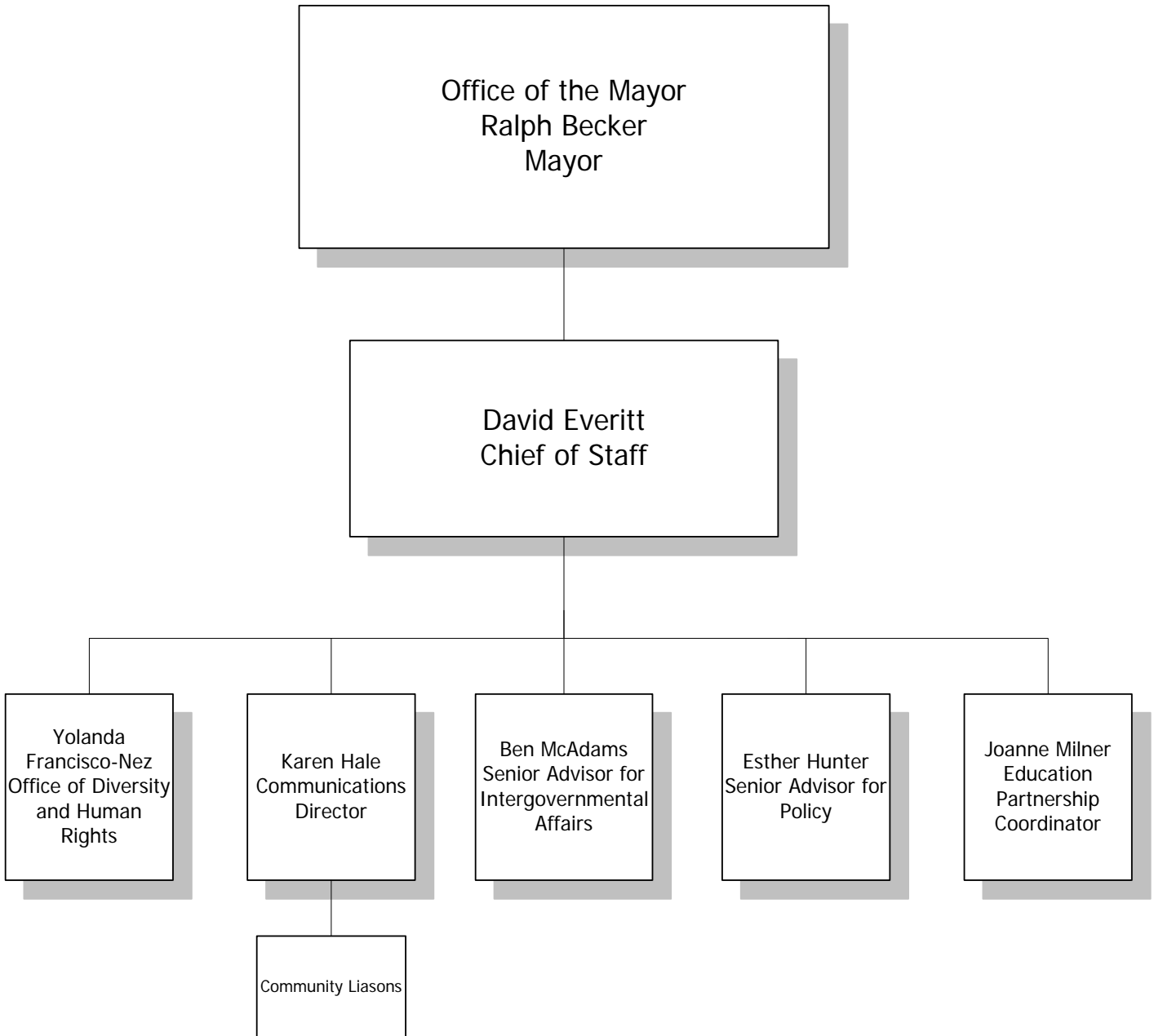


OFFICE OF THE MAYOR

Organizational
Structure
Fiscal Year 2008-09



Office of the Mayor

Ralph Becker, Mayor of Salt Lake City

	FY 2006-07 Actual	FY 2007-08 Adopted Budget	FY 2008-09 Adopted Budget	Explanation of Changes
Full Time Equivalent Positions	17	18	19	
DEPARTMENT BUDGET				
Personal Services	1,322,668	1,452,702	1,660,991	
Operations and Maintenance Supply	65,148	42,325	42,125	
Charges for Services	212,185	256,127	268,127	
Capital Outlay	1,308	500	500	
Total Office of the Mayor	1,601,310	1,751,654	1,971,743	
PROGRAM BUDGET				
Municipal Legislation	1,601,310	1,751,654	1,971,743	
Total Office of the Mayor	1,601,310	1,751,654	1,971,743	
FUND SOURCES				
General Fund	1,601,310	1,751,654	1,971,743	
Total Office of the Mayor	1,601,310	1,751,654	1,971,743	