

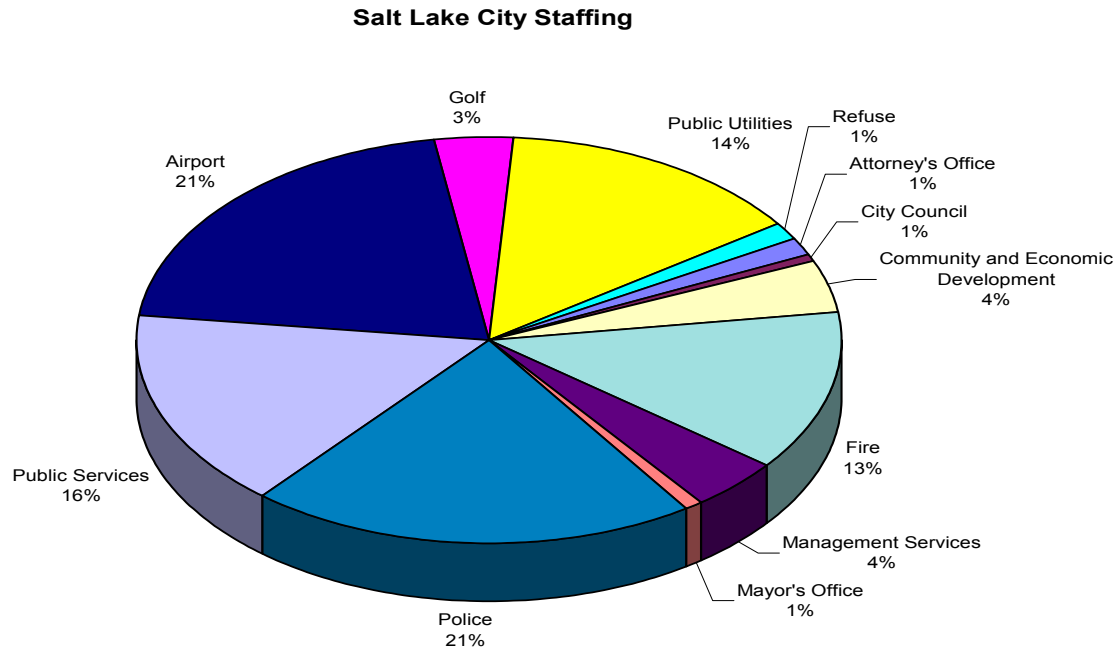
## STAFFING DOCUMENT

This section reflects the official staffing document for FY 2004-05. The staffing document inventories individual positions and pay grade classifications within each division. It includes the total number of authorized positions and job classifications for each department by division and fund. The total number of all positions in the City is

tallied in the initial summary page. The chart below breaks out the percentage of total employees for each department.

Any change made to the City staffing document that increased costs but did not increase the number of positions was presented to the City Council for review. Any change in the total number of positions requires the approval of the City Council.

The total numbers of positions are presented for the last two fiscal years (2002-03 and 2003-04), as well as the staffing level for FY 2004-05. Changes from the previous fiscal year's budget are noted and explained in the column entitled *Changes from FY 2003-04 to FY 2004-05*.



Changes are noted as follows:

#### **RECLASSIFICATIONS**

- If a reclassification resulted in a pay grade change only, the notation would be, for example, *Changed to/from 317*.
- If a reclassification resulted in a change of title only, the notation would be, for example, *Changed to/from Personnel Director*.
- If a reclassification resulted in a change of grade and title, the notation would be, for example, *Changed to/from Personnel Director (317)*.

#### **REORGANIZATIONS**

- If a position or part of a position has been transferred to a different part of the organization the notation would be, for example, *Transferred to/from Employee Services*. If a percentage of the position were transferred, the notation would be, for example, *0.25 Transferred to/from Employee Services*. There will be offsetting notations in the receiving area of the organization to explain from where the position or percentage of the position was transferred.

#### **NEW POSITIONS**

- A position which has been added to the official staffing document in Fiscal Year 2004-05 is noted *New position*.

#### **ELIMINATED POSITIONS**

- A position which has been removed from the official staffing document for FY 2004-05 is noted *Position eliminated*.

#### **POSITION TITLE ABBREVIATIONS**

- *H* indicates an hourly position; *PT* indicates a part-time position; *Regular PT* indicates a regular part-time position; and *S* indicates a seasonal position

**STAFFING DOCUMENT  
SUMMARY  
COMPARISON OF FISCAL YEARS 2002-03 THROUGH 2004-05**

DEPARTMENT	Full Time Positions				Full Time Equivalent Positions			
	Actual 2002-03	Budget 2003-04	Budget 2004-05	FY 04-05 Variance	Actual 2002-03	Budget 2003-04	Budget 2004-05	FY 04-05 Variance
<b>GENERAL FUND</b>								
Attorney's Office	29.85	33.85	35.85	2.00	30.29	34.29	36.29	2.00
City Council	18.00	18.00	18.00	0.00	19.00	18.60	18.60	0.00
Community and Economic Development	129.00	118.40 *	116.00	(2.40)	129.00	118.40	116.00	(2.40)
Fire	365.00	359.00	359.00	0.00	365.00	359.00	359.00	0.00
Management Services	114.51	112.16	111.16	(1.00)	119.81	118.96	117.46	(1.50)
Mayor's Office	21.00	19.00	17.00	(2.00)	21.00	19.00	17.00	(2.00)
Police	581.00	569.00	567.00	(2.00)	586.65	577.18	574.57	(2.61)
Public Services	290.30	311.00 *	306.90	(4.10)	429.04	451.01	448.83	(2.18)
<b>GENERAL FUND TOTAL</b>	<b>1548.66</b>	<b>1540.41</b>	<b>1530.91</b>	<b>(9.50)</b>	<b>1699.79</b>	<b>1696.44</b>	<b>1687.75</b>	<b>(8.69)</b>
<b>ENTERPRISE FUNDS</b>								
Airport	554.00	570.00	570.00	0.00	563.80	575.80	575.80	0.00
Golf	52.00	54.90	54.90	0.00	90.92	94.50	96.93	2.43
Public Utilities	381.00	380.00	384.00	4.00	400.10	397.60	395.70	(1.90)
Refuse	44.70	26.70	26.30	(0.40)	60.88	42.16	39.72	(2.44)
<b>ENTERPRISE FUND TOTAL</b>	<b>1031.70</b>	<b>1031.60</b>	<b>1035.20</b>	<b>3.60</b>	<b>1115.70</b>	<b>1110.06</b>	<b>1108.15</b>	<b>(1.91)</b>
<b>INTERNAL SERVICE FUNDS</b>								
Information Management Services	57.90	59.00	59.00	0.00	57.90	59.00	59.00	0.00
Fleet Management	40.00	42.90	42.90	0.00	40.00	42.90	42.90	0.00
Risk Management	6.09	6.34	6.34	0.00	6.09	6.34	6.34	0.00
Governmental Immunity	4.65	4.65	4.65	0.00	4.65	4.65	4.65	(1.69)
<b>INTERNAL SERVICE FUND TOTAL</b>	<b>108.64</b>	<b>112.89</b>	<b>112.89</b>	<b>0.00</b>	<b>108.64</b>	<b>112.89</b>	<b>112.89</b>	<b>(1.69)</b>
<b>WEED ABATEMENT SPECIAL REVENUE FUND TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.08</b>	<b>1.08</b>	<b>1.08</b>	<b>0.00</b>
<b>TOTAL POSITIONS</b>	<b>2689.00</b>	<b>2684.90 *</b>	<b>2679.00</b>	<b>(5.90)</b>	<b>2925.21</b>	<b>2920.47</b>	<b>2909.87</b>	<b>(12.29)</b>

\* Partial funding for some full time positions is provided through grants

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
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**CITY COUNCIL**

<b>City Council</b>					
Council Person	xxx	7.00	7.00	7.00	
Executive Director	002	1.00	1.00	1.00	
Deputy Director/Senior Legislative Auditor	004	1.00	1.00	1.00	
Associate Deputy Director/Administrative Manager	610	0.00	0.00	0.00	
Budget & Policy Analyst	U06	1.00	1.00	1.00	
Policy Analyst	U06	1.00	1.00	1.00	
Planning & Policy Analyst	U06	1.00	1.00	1.00	
Policy Analyst/Constituent Liaison	U06	0.00	1.00	1.00	
Constituent Liaison	U04	4.00	3.00	3.00	
Council Staff Assistant	U02	2.00	2.00	2.00	
RPT Council Staff Asst	U02	1.00	0.60	0.60	
<b>CITY COUNCIL TOTAL</b>		<b>19.00</b>	<b>18.60</b>	<b>18.60</b>	
<b>Full Time</b>		<b>18.00</b>	<b>18.00</b>	<b>18.00</b>	
<b>Part Time</b>		<b>1.00</b>	<b>0.60</b>	<b>0.60</b>	

**OFFICE OF THE MAYOR**

<b>City Administration</b>					
Mayor	xxx	1.00	1.00	1.00	
Chief of Staff	003	1.00	1.00	1.00	
Senior Advisor	003	1.00	1.00	1.00	
Communication Director	006	1.00	1.00	1.00	
Environmental Advisor to the Mayor	608	1.00	1.00	1.00	
Policy and Research Analyst	604	1.00	1.00	0.00	Changed to Economic Development Mgr. (U04)
Assistant to the Mayor	309	1.00	1.00	1.00	
Office Manager Mayor/Community Affairs	309	1.00	1.00	1.00	
Executive Office Asst I	304	1.00	1.00	1.00	
Mayor's Office Staff Assistant	306	1.00	1.00	1.00	
Senior Advisor For Economic Development	003	0.00	0.00	1.00	Transferred from Community Development
Economic Development Manager	U04	0.00	0.00	1.00	Changed from Policy and Research Analyst (604)
Mayor's Youth Program Coordinator	307	1.00	0.00	0.00	
Director of Youth Programs	006	1.00	0.00	0.00	
<b>City Administration Total</b>		<b>12.00</b>	<b>10.00</b>	<b>11.00</b>	
<b>Full Time</b>		<b>12.00</b>	<b>10.00</b>	<b>11.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Community Affairs</b>					
Community Affairs Manager	608	1.00	1.00	1.00	
Community Affairs Analyst	606	3.00	3.00	3.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Youth City Program Coordinator	309	1.00	1.00	0.00	Youth Program transferred to Public Services
Youth Employee Program Coordinator	309	1.00	1.00	0.00	Youth Program transferred to Public Services
Constituent Services Specialist-Need Line	305	1.00	1.00	1.00	
Administrative Assistant-Minority Affairs	608	1.00	1.00	1.00	
Minority Affairs Liaison	606	1.00	1.00	0.00	Position eliminated
<b>Community Affairs Total</b>		<b>9.00</b>	<b>9.00</b>	<b>6.00</b>	
<b>Full Time</b>		<b>9.00</b>	<b>9.00</b>	<b>6.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>OFFICE OF THE MAYOR TOTAL</b>		<b>21.00</b>	<b>19.00</b>	<b>17.00</b>	
<b>Full Time</b>		<b>21.00</b>	<b>19.00</b>	<b>17.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>DEPARTMENT OF AIRPORTS</b>					
<b>Office of the Executive Director</b>					
Executive Director	0EX	1.00	1.00	1.00	
Administrative Secretary II	U02	0.00	1.00	1.00	
Management Support Coordinator II	603	1.00	1.00	1.00	
Administration Assistant	308	1.00	0.00	0.00	
Administrative Secretary II	307	1.00	0.00	0.00	
Administrative Support Secretary	305	1.00	0.00	0.00	
Legal Secretary II	304	1.00	1.00	1.00	
Property and Contract Specialist	309	0.00	0.50	0.50	Changed from Property and Contract Spec (308)
Property and Contract Specialist	308	0.50	0.00	0.00	Changed to Property and Contract Spec (309)
<b>Executive Director's Office Total</b>		<b>6.50</b>	<b>4.50</b>	<b>4.50</b>	
<b>Full Time</b>		<b>5.00</b>	<b>4.00</b>	<b>4.00</b>	
<b>Part Time</b>		<b>1.50</b>	<b>0.50</b>	<b>0.50</b>	
<b>Air Service Marketing</b>					
Director Air Service and Marketing	612	1.00	0.00	0.00	
<b>Air Marketing Service Total</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Full Time</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Public Relations Division</b>					
Director Airport Public Relations & Marketing	006	0.00	0.00	1.00	Changed from Director of Public Relations (612)
Director Public Relations	612	1.00	1.00	0.00	Changed to Dir of Airpt Public Relations & Mrktg (006)
PR/Marketing Assistant	603	0.00	1.00	1.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Public Information Coordinator	311	0.00	0.00	0.00	
Public Information Supervisor	309	1.00	0.00	0.00	
Public Information Officer	218	0.00	0.00	0.00	
Regular Part-Time/Public Information Officer	218R	0.00	0.00	0.00	
Regular Part-Time/Office Tech I	216	1.00	0.00	0.00	
Public Information Officer	216	3.00	0.00	0.00	
Regular Part-Time/Public Information Officer	213	3.00	0.00	0.00	
<b>Public Relations Total</b>		<b>9.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>Full Time</b>		<b>6.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>Part Time</b>		<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Planning and Environmental Division</b>					
Director of Airport Plan/Cap Program	004	0.00	1.00	1.00	
Planning and Programming Director	613	1.00	0.00	0.00	
Airport Planning/Cap Program Manager	611	0.00	1.00	1.00	
Airport Environ Program Manager	610	0.00	1.00	1.00	
Environmental Program Manager	609	0.00	0.00	0.00	
Aviation Planning Manager	608	1.00	0.00	0.00	
Environmental Program Manager	608	1.00	0.00	0.00	
Aviation Planner III	606	4.00	4.00	4.00	
Planning and Environmental Specialist	313	0.00	1.00	1.00	
Planning and Environmental Specialist	312	1.00	0.00	0.00	
Environmental Specialist I	311	0.00	1.00	1.00	
Administrative Secretary I	306	0.00	1.00	1.00	
Environmental Tech	221	1.00	0.00	0.00	
Environmental Tech	220	0.00	0.00	0.00	
<b>Planning &amp; Environmental Total</b>		<b>9.00</b>	<b>10.00</b>	<b>10.00</b>	
<b>Full Time</b>		<b>9.00</b>	<b>10.00</b>	<b>10.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Finance and Accounting Division</b>					
Director of Finance and Accounting	003	1.00	1.00	1.00	
Deputy Director of Finance and Accounting	612	1.00	1.00	1.00	
Financial Analysis Manager	610	1.00	1.00	1.00	
Contract Compliance Audit Manager	610	0.00	1.00	1.00	
Audit Manager	610	1.00	0.00	0.00	
General Accounting & Reporting Mgr	610	1.00	1.00	1.00	
Financial Analyst - Debt Management	608	1.00	1.00	1.00	
Lead Internal Auditor	608	1.00	1.00	1.00	
Budget and Revenue Analyst	608	2.00	2.00	2.00	
Internal Auditor I	606	1.00	0.00	0.00	
Accounting Analyst	606	1.00	1.00	1.00	
Accountant III	312	3.00	3.00	3.00	
Accountant II	309	2.00	3.00	3.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Dept. Personnel/Payroll Admin	309	0.00	1.00	1.00	Changed from Payroll Administer (308)
Payroll Administrator	308	1.00	0.00	0.00	Changed to Dept Personnel/Payroll Admin (309)
Accountant I	307	2.00	1.00	1.00	
Administrative Secretary I	306	0.00	1.00	1.00	
Part-Time/Accounting Intern		0.50	0.50	0.50	
<b>Finance and Accounting Total</b>		<b>19.50</b>	<b>19.50</b>	<b>19.50</b>	
<b>Full Time</b>		<b>19.00</b>	<b>19.00</b>	<b>19.00</b>	
<b>Part Time</b>		<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	
<b>Maintenance Division</b>					
Director of Maintenance	004	0.00	1.00	1.00	
Director of Maintenance	613	1.00	0.00	0.00	
Airport Maintenance Ops Superintendent	613	0.00	0.00	1.00	Changed from Airport Maint Superintendent (611)
Airport Maintenance Superintendent	611	3.00	3.00	2.00	I Changed to Airport Maint Ops Superintendent (613)
Airport Fleet/Warehouse Manager	610	0.00	1.00	1.00	
Fleet Supervisor	609	1.00	0.00	0.00	
Airport Tech. Systems Manager	609	0.00	1.00	1.00	
Airport Maintenance Ops Support Manager	609	0.00	0.00	1.00	Changed from Warehouse Support Worker (218)
Senior Facility Maint Supervisor	607	4.00	4.00	4.00	
Computer Maint Systems Supervisor	607	1.00	1.00	1.00	
Facility Maintenance Contract Administrator	607	1.00	1.00	1.00	
Senior Airport Grounds/Pavement Supervisor	607	4.00	4.00	4.00	
Fleet Manager	607	1.00	1.00	1.00	
Management Analyst	604	1.00	1.00	1.00	
Warehouse Supervisor	604	1.00	1.00	1.00	
Electronic Systems Program Supervisor	313	0.00	3.00	3.00	
ARFF System Simulator Specialist	313	1.00	1.00	1.00	
Facility Maint Supervisor	312	13.00	22.00	22.00	
Fleet Service Supervisor	312	4.00	4.00	4.00	
Airport Grounds/Pavement Supervisor	311	9.00	0.00	0.00	
Electronic Systems Tech II	311	0.00	7.00	7.00	
Facility Maintenance Coordinator	310	8.00	8.00	8.00	
Facility Maintenance Contract Coord.	310	1.00	1.00	1.00	
Airport Procurement Specialist	309	0.00	1.00	1.00	
Fleet Customer Service Advisor	308	1.00	1.00	1.00	
Automated Inventory Accountant	307	1.00	0.00	0.00	
Purchasing Services Officer	307	1.00	1.00	1.00	
Budget & Special Proj. Coord.	306	0.00	1.00	1.00	
Administrative Secretary I	306	1.00	1.00	1.00	
Senior Warehouse Operator	220	1.00	1.00	1.00	
Senior Secretary	219	3.00	2.00	2.00	
Warehouse Sup Worker - Airport	218	0.00	4.00	3.00	1 Changed to Airport Maint Ops Support Manager (609)
Warehouse Operator	217	4.00	0.00	0.00	
Airport Electrician	125	15.00	16.00	16.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
HVAC Tech II	124	9.00	9.00	9.00	
Senior Fleet Mechanic	123	4.00	4.00	4.00	
Airport Maintenance Mechanic II	122	6.00	6.00	6.00	
Airport Maintenance Electronics Technician	122	3.00	2.00	2.00	
Plumber II	122	7.00	7.00	7.00	
Locksmith Technician	122	4.00	4.00	4.00	
General Maintenance Worker IV	121	4.00	4.00	0.00	2 Changed to Gen Maint Worker Concrete Fin VI (121), 2 changed to General Maint Worker IV (119)
General Maintenance Worker Concrete Fini IV	121	0.00	0.00	2.00	Changed from General Maint. Worker IV (121)
Airport Lighting & Sign Technician	121	0.00	0.00	2.00	Changed from General Maint. Worker IV (121)
Airport Sign Maker II	121	4.00	4.00	4.00	
Carpenter II	121	9.00	8.00	8.00	
Painter II	121	4.00	5.00	5.00	
Airfield Maint. Equipment Operator IV	121	16.00	18.00	18.00	
Fleet Mechanic	121	15.00	15.00	15.00	
Body and Paint Repairer	121	1.00	1.00	1.00	
Facility Maint. Contract Repair Tech II	120	0.00	1.00	1.00	
Facility Maint. Senior Repair Tech	119	1.00	0.00	0.00	
Senior Florist	119	3.00	3.00	3.00	
Airfield Maint. Equipment Operator III	118	51.00	50.00	50.00	
Airfield Maint. Equipment Operator II	116	1.00	0.00	0.00	
Facility Maint. Contracts Repair Tech II	115	0.00	1.00	1.00	
Repair Tech II	115	1.00	0.00	0.00	
Fleet Services Worker	113	2.00	2.00	2.00	
Facility Maint. Contracts Repair Tech I	112	1.00	1.00	1.00	
Regular Part-Time/Custodian I	107	1.00	1.00	1.00	
<b>Maintenance Division Total</b>		<b>228.00</b>	<b>239.00</b>	<b>239.00</b>	
<b>Full Time</b>		<b>227.00</b>	<b>238.00</b>	<b>238.00</b>	
<b>Part Time</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	
<b>Engineering Division</b>					
Director - Airport Engineering	004	0.00	1.00	1.00	Changed from Director of Engineering (615)
Director of Engineering	615	1.00	0.00	0.00	Changed to Director - Airport Engineering (004)
Engineer VII	614	2.00	2.00	2.00	
Airport Architect	614	1.00	1.00	1.00	
Engineer VI	612	1.00	1.00	1.00	
Senior Architect II	612	1.00	1.00	1.00	
Engineer V	611	3.00	3.00	3.00	
Senior Architect	611	1.00	0.00	0.00	Changed to Licensed Architect (609)
Geographic Information System Mgr	610	1.00	1.00	1.00	
Engineer IV	609	1.00	1.00	1.00	
Licensed Architect	609	1.00	2.00	2.00	1 Changed from Senior Architect (611)
Construction Manager	607	2.00	2.00	2.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Engineering Tech VI	607	4.00	4.00	4.00	
Construction Scheduler	606	1.00	1.00	1.00	
Professional Land Surveyor	605	1.00	1.00	1.00	
GIS Specialist	604	1.00	1.00	1.00	
Engineering Tech V	311	4.00	3.00	3.00	
Architectural Associate IV	311	1.00	1.00	1.00	
Project Coordinator II	308	3.00	3.00	3.00	
Administrative Assistant	308	1.00	0.00	0.00	
Administrative Secretary I	306	0.00	2.00	2.00	
Administrative Support Secretary	305	1.00	0.00	0.00	
Engineering Tech IV	224	9.00	11.00	11.00	
Architect Associate	224	1.00	1.00	1.00	
Engineering Tech III	222	1.00	0.00	0.00	
Surveyor II	221	1.00	1.00	1.00	
Engineering Records Coordinator	220	1.00	1.00	1.00	
Senior Secretary	219	3.00	3.00	2.00	1 Transferred to Operations Division
<b>Engineering Division Total</b>		<b>48.00</b>	<b>48.00</b>	<b>47.00</b>	
<b>Full Time</b>		<b>48.00</b>	<b>48.00</b>	<b>47.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Operations Division</b>					
Director of Airport Operations	003	0.00	1.00	1.00	
Director of Airport Operations	097	1.00	0.00	0.00	
Superintendent of Airport Security Services	U08	0.00	1.00	1.00	
Superintendent of Airport Security Services	U07	0.00	0.00	0.00	
Airport Operations Superintendent	611	3.00	3.00	3.00	
Airport Police Captain	611	0.00	1.00	1.00	
Airport Duty Manager	609	9.00	10.00	10.00	
Airport Police Lieutenant	609	0.00	2.00	2.00	
Landside Operations Manager	608	0.00	0.00	1.00	Changed from Landside Operations Manager (607)
Manager Airport Police & Landside Services	608	1.00	0.00	0.00	
Commercial Trans Manager	607	0.00	0.00	0.00	
Landside Operations Manager	607	0.00	1.00	0.00	Changed to Landside Operations Manager (608)
Airport Emergency Manager	606	1.00	1.00	1.00	
General Aviation Manager	606	1.00	0.00	0.00	
Airport Security Compliance Manager	606	0.00	1.00	1.00	
Transportation Team Manager	606	0.00	1.00	1.00	
Transportation Team Manager	605	1.00	0.00	0.00	
Airport Operations Support Manager	605	1.00	1.00	1.00	
Airport Terminal Services Manager	604	1.00	0.00	0.00	
Airport Police Sergeant	313	0.00	8.00	8.00	
Airport Police Supervisor	311	6.00	0.00	0.00	
K-9 Supervisor/Trainer	311	1.00	0.00	0.00	
Airport Comm. Coord. Supervisors	309	3.00	3.00	3.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Access Control Supervisor	309	1.00	0.00	0.00	
Landside Operations Admin Supervisor	309	0.00	0.00	1.00	Changed from Airport Landside Ops Officer (119)
Transportation Team Shift Supervisor	309	0.00	5.00	5.00	
Airport Landside Operations Supervisor II	309	0.00	0.00	4.00	Changed from Airport Landside Ops Supv (301)
Airport Landside Operations Supervisor I	307	0.00	0.00	1.00	Changed from Airport Landside Ops Supv (301)
Transportation Team Shift Supervisor	307	5.00	0.00	0.00	
Administrative Secretary I	306	1.00	1.00	2.00	1 Changed from Senior Secretary (219)
Airport Landside Operations Supervisor	301	0.00	5.00	0.00	4 Changed to Airport Landside Ops Supv II (309), 1 changed to Airport Landside Ops Supv I (307)
Airport Operations Supervisor	301	0.00	6.00	6.00	
Airport Communications Coordinator II	220	12.00	9.00	9.00	
Senior Secretary	219	2.00	2.00	2.00	1 Transferred from Eng, 1 changed to Administrative Secretary I (306)
Office Tech II	219	9.00	7.00	7.00	
Airport Communications Coordinator I	218	4.00	6.00	6.00	
Office Tech I	216	3.00	3.00	3.00	
Paging Operator	213	1.00	1.00	1.00	
Airport Police Officer	124	0.00	51.00	51.00	
Airport Police Officer	122	39.00	0.00	0.00	
Airport Operations Officer	121	0.00	17.00	17.00	
Airfield Officer	121	6.00	0.00	0.00	
Terminal Services Officer	119	15.00	0.00	0.00	
Airport Landside Operations Officer	119	0.00	24.00	23.00	1 Changed to Landside Operations Admin Supervisor
Airport Operations Safety Specialist	117	11.00	0.00	0.00	
Transportation Team Leader	116	0.00	6.00	6.00	
Lead Shuttle Driver	116	6.00	0.00	0.00	
Curbside Safety Specialist	116	15.00	0.00	0.00	
Transportation Team Trainer	115	0.00	1.00	1.00	
Shuttle Driver II	112	44.00	41.00	38.00	3 Changed to Shuttle Driver I (110)
Shuttle Driver I	110	0.00	2.00	5.00	3 Changed from Shuttle Driver II (112)
Regular Part-Time/Paging Operator		3.80	3.80	3.80	
<b>Operations Division Total</b>		<b>206.80</b>	<b>224.80</b>	<b>225.80</b>	
<b>Full Time</b>		<b>203.00</b>	<b>221.00</b>	<b>222.00</b>	
<b>Part Time</b>		<b>3.80</b>	<b>3.80</b>	<b>3.80</b>	
<b>Administration and Commercial Services Division</b>					
Director Administration and Commercial Services	003	1.00	1.00	1.00	
Information Technology Manager	613	1.00	1.00	1.00	
Deputy Director of Commercial Services	612	1.00	1.00	1.00	
Commercial Manager	610	1.00	1.00	1.00	
Programmer	610	1.00	0.00	0.00	
Software Engineer II	609	0.00	1.00	1.00	
Airport Tech. Systems Manager	609	0.00	0.00	0.00	
Property Manager	609	0.00	1.00	1.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Property Manager	608	1.00	0.00	0.00	
Network Administrator II	608	2.00	2.00	2.00	
Electronic Systems Manager	608	1.00	0.00	0.00	
Airport Telecomm/Information Manager	608	0.00	1.00	1.00	
Safety/Training Program Manager	608	1.00	1.00	1.00	
Contracts Manager	608	0.00	1.00	1.00	
Contracts Manager	607	1.00	0.00	0.00	
Customer/Tenant Relations Coordinator	606	0.00	1.00	1.00	
Property & Contracts Specialist II	605	0.00	1.00	1.00	
Customer/Tenant Relations Coordinator	604	1.00	0.00	0.00	
Property & Contracts Specialist II	603	1.00	0.00	0.00	
Telecommunications Manager	313	1.00	0.00	0.00	
Electronic System Program Supervisor	313	3.00	0.00	0.00	
Network Administrator I	312	3.00	3.00	3.00	
Telecom Analyst II	311	2.00	2.00	2.00	
Telecom Fiber Tech	311	1.00	1.00	1.00	
Electronic Systems Tech II	311	2.00	0.00	0.00	
Property Liabilities Specialist II	310	0.00	1.00	1.00	
Electronic Systems Tech I	309	5.00	0.00	0.00	
Employee Program Coordinator	309	0.00	1.00	1.00	
Property & Contracts Specialist I	309	0.00	3.00	3.00	
Property & Contracts Specialist I	308	4.00	0.00	0.00	
Safety Program Coordinator	308	0.00	1.00	1.00	
Employee Program Coordinator	307	1.00	0.00	0.00	
Office Facilitator II	307	0.00	1.00	1.00	
Administrative Secretary I	306	0.00	1.00	1.00	
Office Facilitator	306	1.00	0.00	0.00	
Office Technician I	216	0.00	1.00	1.00	
<b>Administration and Commercial Services Division Total</b>		<b>36.00</b>	<b>28.00</b>	<b>28.00</b>	
<b>Full Time</b>		<b>36.00</b>	<b>28.00</b>	<b>28.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>SLC DEPARTMENT OF AIRPORTS TOTAL</b>		<b>563.80</b>	<b>575.80</b>	<b>575.80</b>	
<b>Full Time</b>		<b>554.00</b>	<b>570.00</b>	<b>570.00</b>	
<b>Part Time</b>		<b>9.80</b>	<b>5.80</b>	<b>5.80</b>	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
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**OFFICE OF THE CITY ATTORNEY**

**Office of City Attorney**

City Attorney	001	0.70	0.70	0.70	
Office Manager	309	0.60	0.60	0.60	

**Office of City Attorney Total**

<b>Full Time</b>		<b>1.30</b>	<b>1.30</b>	<b>1.30</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Legal Support**

**General Fund**

Deputy City Attorney	002	1.00	1.00	1.00	
City Prosecutor	003	1.00	1.00	1.00	
Appointed Senior City Attorney	U08	6.35	6.35	7.20	0.85 Changed from Senior City Attorney (614)
Senior City Attorney	614	1.00	1.00	0.15	0.85 Changed to Appointed Senior City Attorney (U08)
Senior City Prosecutor	612	5.00	4.00	6.00	2 Changed from Associate City Prosecutor (609)
Assistant City Attorney II	609	1.00	0.00	0.00	
Assistant City Prosecutor	609	1.00	3.00	2.00	1 Changed from Associate City Prosecutor (607), 2 changed to Sr Prosecutor (612)
Associate City Prosecutor	607	3.00	5.00	4.00	1 Changed to Asst City Prosecutor (609)
Office Manager - Prosecutor's Office	309	1.00	1.00	1.00	
Paralegal	308	2.00	4.00	5.00	1 New position
Legal Secretary I	302	1.00	0.00	0.00	
Legal Secretary II	304	1.20	0.20	0.20	
Prosecutor Office Tech. II	219	1.00	1.00	2.00	1 Changed from Prosecutor's Office Tech I (216)
Prosecutor Office Tech. I	216	3.00	5.00	4.00	1 Changed to Prosecutor's Office Tech II (216)
Office Technician I	216	0.00	0.00	1.00	1 New position
Part-Time/Clerk II	213	0.44	0.44	0.44	
<b>Subtotal of Legal Support</b>		<b>28.99</b>	<b>32.99</b>	<b>34.99</b>	
<b>Full Time</b>		<b>28.55</b>	<b>32.55</b>	<b>34.55</b>	
<b>Part Time</b>		<b>0.44</b>	<b>0.44</b>	<b>0.44</b>	

**Governmental Immunity Fund**

City Attorney	001	0.30	0.30	0.30	
Deputy City Attorney	002	1.00	1.00	1.00	
Appointed Senior City Attorney	614	1.65	1.65	0.80	0.85 Changed to Sr City Attorney (613)
Senior City Attorney	613	0.00	0.00	0.85	Changed from Appt Sr Atty (614)
Office Manager	308	0.00	0.00	0.00	
Office Manager	309	0.40	0.40	0.40	
Legal Secretary II	304	1.30	1.30	1.30	
Legal Secretary I	302	0.00	0.00	0.00	
<b>Subtotal of Gov Immunity Fund</b>		<b>4.65</b>	<b>4.65</b>	<b>4.65</b>	
<b>Full Time</b>		<b>4.65</b>	<b>4.65</b>	<b>4.65</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
<b>Legal Support Total</b>		<b>33.64</b>	<b>37.64</b>	<b>39.64</b>	
<b>Full Time</b>		<b>33.20</b>	<b>37.20</b>	<b>39.20</b>	
<b>Part Time</b>		<b>0.44</b>	<b>0.44</b>	<b>0.44</b>	
<b>Risk Management Fund</b>					
Risk Manager	611	1.00	1.00	1.00	
Risk Management Specialist	605	1.00	1.00	1.00	
Risk Management Administrative Assistant	306	0.00	0.00	0.00	
Legal Secretary II	304	0.50	0.50	0.50	
Legal Secretary I	302	0.00	0.00	0.00	
<b>Subtotal of Risk Management Fund</b>		<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	
<b>Full Time</b>		<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>OFFICE OF THE CITY ATTORNEY TOTAL</b>		<b>37.44</b>	<b>41.44</b>	<b>43.44</b>	
<b>Full Time</b>		<b>37.00</b>	<b>41.00</b>	<b>43.00</b>	
<b>Part Time</b>		<b>0.44</b>	<b>0.44</b>	<b>0.44</b>	
<b>General Fund</b>		<b>30.29</b>	<b>34.29</b>	<b>36.29</b>	
<b>Full Time</b>		<b>29.85</b>	<b>33.85</b>	<b>35.85</b>	
<b>Part Time</b>		<b>0.44</b>	<b>0.44</b>	<b>0.44</b>	
<b>Gov Immunity Fund</b>		<b>4.65</b>	<b>4.65</b>	<b>4.65</b>	
<b>Full Time</b>		<b>4.65</b>	<b>4.65</b>	<b>4.65</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Risk Management Fund</b>		<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	
<b>Full Time</b>		<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>COMMUNITY DEVELOPMENT</b>					
<b>Office of the Director</b>					
<b>CD Administration</b>					
Director	002	1.00	1.00	1.00	
Deputy Director	004	1.00	1.00	1.00	
Economic Development Manager	U05	0.00	1.00	0.00	Position transferred to Mayor's Office
Economic Development Project Coordinator	607	0.00	0.00	0.00	
Architect Associate V	607	1.00	0.00	0.00	
Software Engineer	608	1.00	1.00	1.00	
Administrative Assistant/Appointed	U03	0.00	1.00	1.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
<b>Arts Council</b>					
Arts Council Executive Director	607	0.00	1.00	1.00	
Arts Council Assistant Director	606	0.00	1.00	1.00	
Arts Council Program Coordinator	605	0.00	1.00	1.00	
Administrative Assistant/Appointed	310	1.00	0.00	0.00	
Senior Secretary	219	0.00	1.00	1.00	
<b>Office of Director Total</b>		<b>5.00</b>	<b>9.00</b>	<b>8.00</b>	
<b>Full Time</b>		<b>5.00</b>	<b>9.00</b>	<b>8.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Business Services</b>					
Deputy Director, DCED	004	1.00	0.00	0.00	
Arts Council Executive Director	607	1.00	0.00	0.00	
Arts Council Assistant Director	606	1.00	0.00	0.00	
Arts Council Program Coordinator	605	1.00	0.00	0.00	
Special Event/Film Site Coordinator	602	1.00	0.00	0.00	
Senior Secretary	219	1.00	0.00	0.00	
Office Tech	216	1.00	0.00	0.00	
<b>Business Services Total</b>		<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Full Time</b>		<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Building Services and Licensing</b>					
Building Official	005	0.00	1.00	1.00	
Building / Housing Division Manager	005	1.00	0.00	0.00	
Assistant Manager Building & Housing	610	1.00	0.00	0.00	
Development Review Administrator	608	1.00	1.00	1.00	
Chief Plans Examiner	607	1.00	1.00	1.00	
Inspection Program Administrator	607	1.00	1.00	1.00	
Business License Administrator	605	1.00	1.00	1.00	
Plans Examiner	605	1.00	1.00	1.00	
Senior Building Inspector	313	1.00	1.00	1.00	
Senior Development Review Planner	312	1.00	1.00	1.00	
Planner II/Development Review	311	3.00	2.00	2.00	
Planner II/Unit Legalization	311	1.00	1.00	1.00	
Administrative Secretary	306	1.00	1.00	1.00	
Building Inspector III	225	4.00	3.00	3.00	
Business License Building Inspector	224	0.00	1.00	0.00	Position eliminated
Business License Inspector	224	1.00	0.00	0.00	
Building Inspector II	224	8.00	7.00	7.00	
Business License Enforcement Officer	221	2.00	2.00	2.00	
Development Review Combination Processor	220	0.00	1.00	1.00	
Senior Business License Processor	220	1.00	1.00	1.00	
Senior Permit Processor	220	1.00	1.00	1.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Business License Processor	219	2.00	2.00	2.00	
Permit Processor	219	2.00	1.00	1.00	
<b>Building Services and Licensing Total</b>		<b>35.00</b>	<b>31.00</b>	<b>30.00</b>	
<b>Full Time</b>		<b>35.00</b>	<b>31.00</b>	<b>30.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Planning Division</b>					
Planning Director	004	0.00	1.00	1.00	
Planning & Zoning Division Manager	004	1.00	0.00	0.00	
Deputy Planning Director	611	0.00	2.00	2.00	
Supervisor Advanced Planning	610	1.00	0.00	0.00	
Planning Program Supervisor	609	0.00	2.00	2.00	
Planning Program Supervisor	608	3.00	0.00	0.00	
Senior Planner	608	1.00	1.00	1.00	
Zoning Administrator	608	1.00	1.00	1.00	
Housing/Zoning Administrator	608	0.00	1.00	1.00	
Principal Planner	607	0.00	8.00	8.00	
Housing Specialist	606	0.00	1.00	1.00	
Principal Planner	606	7.00	0.00	0.00	
Board of Adjustment Coordinator	605	1.00	0.00	0.00	
GIS Specialist	604	0.00	1.00	1.00	
Senior Housing / Zoning Inspector	313	0.00	1.00	1.00	
Legal Investigator	311	0.00	1.00	1.00	
Associate Planner	309	3.00	2.00	2.00	
Administrative Secretary	306	1.00	1.00	1.00	
Building Inspector III	225	0.00	1.00	1.00	
Building Inspector III (Apartment License Inspector)	225	0.00	2.00	2.00	
Building Inspector II	224	0.00	1.00	1.00	
Building Inspector II (Apartment Licensing Inspector)	224	0.00	2.00	2.00	
Building Inspector I	221	0.00	4.00	4.00	
Planning Research Assistant	220	1.00	0.00	0.00	
Zoning Compliance Assistant	220	0.00	3.00	3.00	
Senior Secretary	219	3.00	6.00	6.00	
<b>Planning Total</b>		<b>23.00</b>	<b>42.00</b>	<b>42.00</b>	
<b>Full Time</b>		<b>23.00</b>	<b>42.00</b>	<b>42.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Housing &amp; Neighborhood Development Division</b>					
Director, HAND	005	0.00	1.00	1.00	
Deputy Director, HAND	610	1.00	0.00	0.00	
Housing/Zoning Administrator	608	1.00	0.00	0.00	
Housing Program Manager	607	1.00	1.00	1.00	
Grants Financial Monitoring Specialist	606	1.00	1.00	1.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Grants Acquisition/Project Coord. Specialist	606	1.00	0.00	0.00	
Capital Planning Community Development Planner	606	0.00	1.00	1.00	
Comm. Development Block Grant Planner	606	1.00	0.00	0.00	
Community Development Programs Administrator	606	0.00	1.00	1.00	
Special Projects Grant Monitor	606	1.00	1.00	1.00	
Economic Develop. Initiative Grant Admin.	606	1.00	1.00	1.00	
Housing Specialist	606	1.00	0.00	0.00	
Project Manager	606	1.00	0.00	0.00	
Project Manager Housing	606	0.00	1.00	1.00	
Housing Rehab Supervisor	606	1.00	0.00	0.00	
Housing Rehab Compliance Supervisor	606	0.00	1.00	1.00	
Grant Comp./Data Management Specialist	604	1.00	1.00	1.00	
Comm. Development Program Specialist	602	1.00	0.00	0.00	
Senior Housing/Zoning Inspector	313	1.00	0.00	0.00	
Housing Rehab Specialist II	310	3.00	3.00	3.00	
Rehab Loan Officer	309	1.00	1.00	1.00	
Housing Rehab Specialist I	308	1.00	0.00	0.00	
Administrative Secretary I	306	1.00	1.00	1.00	
Housing Financial Svcs Supervisor	225	1.00	1.00	1.00	
Building Inspector III	225	1.00	0.00	0.00	
Building Inspector III (Apt License Inspector)	225	2.00	0.00	0.00	
Building Inspector II (Apt License Inspector)	224	1.00	0.00	0.00	
Building Inspector II	224	1.00	0.00	0.00	
Building Inspector I (Apt License Inspector)	221	1.00	0.00	0.00	
Building Inspector I	221	5.00	0.00	0.00	
Zoning Compliance Assistant	220	3.00	0.00	0.00	
Accounting Clerk III	219	0.00	1.00	1.00	
Office Tech II	219	1.00	0.00	0.00	
Senior Secretary	219	4.00	1.00	1.00	
<b>Housing &amp; Neighborhood Development Total</b>		<b>40.00</b>	<b>18.00</b>	<b>18.00</b>	
<b>Full Time</b>		<b>40.00</b>	<b>18.00</b>	<b>18.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Transportation Division</b>					
Transportation Engineer	005	1.00	1.00	1.00	
Engineer VII	614	3.00	3.00	3.00	
Engineer IV	609	3.00	3.00	2.00	1 Position eliminated
Traffic Control Center Director	607	1.00	1.00	1.00	
Engineer Tech VI	607	1.00	1.00	1.00	
Traffic Calming Coordinator	603	1.00	1.00	0.00	Position eliminated
Transportation Office Mgr	309	1.00	0.00	0.00	
Traffic Control Center Operator	308	1.00	0.40	2.00	1.6 FTEs added (previously grant funded)
Office Facilitator II	307	0.00	1.00	1.00	
Senior Traffic Tech II	224	2.00	2.00	3.00	1 New position

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
GIS Tech II	223	0.00	0.00	1.00	Changed from GIS Tech I (220)
Senior Traffic Tech	221	3.00	3.00	2.00	1 Position eliminated
GIS Tech I	220	1.00	1.00	0.00	Changed to GIS Tech II (223)
Transportation Administrative Tech	220	1.00	0.00	0.00	
Office Tech II	219	0.00	1.00	1.00	
<b>Transportation Division Total</b>		<b>19.00</b>	<b>18.40</b>	<b>18.00</b>	
<b>Full Time</b>		<b>19.00</b>	<b>18.40</b>	<b>18.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>COMMUNITY DEVELOPMENT TOTAL</b>		<b>129.00</b>	<b>118.40</b>	<b>116.00</b>	
<b>Full Time</b>		<b>129.00</b>	<b>118.40</b>	<b>116.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>FIRE DEPARTMENT</b>					
<b>Office of the Fire Chief</b>					
Fire Chief	002	1.00	1.00	1.00	
Deputy Chief	004	2.00	2.00	2.00	
Captain	901	0.00	1.00	1.00	
Fire Department Emergency Manager	609	0.00	0.00	1.00	Changed from EMS Program Manager (607)
EMS Program Manager	607	1.00	1.00	0.00	Changed to Fire Dept Emergency Manager (609)
Fire Fighter	415-423	1.00	1.00	1.00	
Office Facilitator II	307	0.00	1.00	1.00	
Administrative Secretary II	307	1.00	0.00	0.00	
<b>Office of the Fire Chief Total</b>		<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	
<b>Full Time</b>		<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Administration Division</b>					
Assistant Financial Manager	607	1.00	1.00	1.00	
Department Personnel Payroll Administrator	308	1.00	1.00	1.00	
Office Facilitator II	307	1.00	0.00	0.00	
Accounting Clerk III	219	1.00	1.00	1.00	
Clerk II	213	0.00	1.00	1.00	
<b>Administration Division Total</b>		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	
<b>Full Time</b>		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Communications Division</b>					
Operations Manager	608	1.00	1.00	1.00	
Tech Support Services Manager	608	1.00	0.00	0.00	
Fire Dispatch Supervisor	312	4.00	4.00	4.00	
Data and Information Administrator	311	1.00	1.00	1.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Communication Tech	308	1.00	1.00	1.00	
Fire Dispatcher	221	12.00	12.00	12.00	
<b>Communications Division Total</b>		<b>20.00</b>	<b>19.00</b>	<b>19.00</b>	
<b>Full Time</b>		<b>20.00</b>	<b>19.00</b>	<b>19.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Training</b>					
Battalion Chief	902	1.00	1.00	1.00	
Captain	901	3.00	2.00	2.00	
Fire Fighter	415-423	2.00	2.00	3.00	Moved from Operations
Office Facilitator II	307	1.00	1.00	1.00	
<b>Training Total</b>		<b>7.00</b>	<b>6.00</b>	<b>7.00</b>	
<b>Full Time</b>		<b>7.00</b>	<b>6.00</b>	<b>7.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Operations</b>					
Battalion Chief	902	7.00	7.00	7.00	
Captain	901	65.00	64.00	65.00	Moved from Fire Prevention
Fire Fighter	415-423	231.00	231.00	229.00	2 Moved to Training and Emergency Division
<b>Operations Total</b>		<b>303.00</b>	<b>302.00</b>	<b>301.00</b>	
<b>Full Time</b>		<b>303.00</b>	<b>302.00</b>	<b>301.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Special Operations</b>					
Captain	901	0.00	1.00	1.00	
Fire Fighter	415-423	1.00	1.00	1.00	
<b>Special Operations Total</b>		<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>Full Time</b>		<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Emergency Medical</b>					
Battalion Chief	902	1.00	1.00	1.00	
Captain	901	1.00	1.00	1.00	
Fire Fighter	415-423	1.00	1.00	2.00	Moved from Operations
Office Facilitator II	307	1.00	1.00	1.00	
Clerk III	215	0.00	0.00	0.00	
Clerk II	213	1.00	0.00	0.00	
<b>Emergency Medical Total</b>		<b>5.00</b>	<b>4.00</b>	<b>5.00</b>	
<b>Full Time</b>		<b>5.00</b>	<b>4.00</b>	<b>5.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
<b>Fire Prevention</b>					
Battalion Chief	902	1.00	1.00	1.00	
Captain	901	2.00	2.00	1.00	Moved to Operations
Deputy Fire Marshall	609	1.00	1.00	1.00	
Fire Fighter	415-423	10.00	7.00	7.00	
Fire Prevention Specialist	410	2.00	2.00	2.00	
Office Facilitator I	306	1.00	1.00	1.00	
Fire Hazardous Material Inspector	224	1.00	1.00	1.00	
Office Tech II	219	1.00	0.00	0.00	
<b>Fire Prevention Totals</b>		<b>19.00</b>	<b>15.00</b>	<b>14.00</b>	
<b>Full Time</b>		<b>19.00</b>	<b>15.00</b>	<b>14.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>FIRE DEPARTMENT TOTAL</b>		<b>365.00</b>	<b>359.00</b>	<b>359.00</b>	
<b>Full Time</b>		<b>365.00</b>	<b>359.00</b>	<b>359.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

#### MANAGEMENT SERVICES

<b>Office of the Director</b>					
Chief Administrative Officer	001	1.00	1.00	1.00	
Deputy Director	003	1.00	1.00	1.00	
Senior Environmental Advisor	611	1.00	1.00	1.00	
Senior Administrative Analyst	610	2.00	2.00	2.00	
Administrative Analyst	609	2.00	1.00	1.00	
City Economist	609	1.00	0.00	0.00	
Web Producer	609	1.00	0.00	0.00	
Citizens Review Board Facilitator	U07	0.00	1.00	1.00	
Labor Relations Specialist	608	0.00	1.00	1.00	
Senior Budget/Policy Analyst/CIP Coordinator	608	1.00	0.00	0.00	
Emergency Program Manager	607	1.00	1.00	1.00	
Data/Demographic Planner	606	1.00	1.00	0.00	Position eliminated
Administrative Assistant/Appointed	U03	0.00	1.00	1.00	
Administrative Assistant/Appointed	310	1.00	0.00	0.00	
Events Supervisor	309	0.00	0.00	0.00	
Communications Tech	308	0.00	0.00	0.00	
Administrative Aide	307	0.00	0.00	0.00	
RPT/Emergency Management Assistance	302R	0.50	0.50	0.50	
RPT/Office Tech II		0.50	0.50	0.00	Position eliminated
<b>Office of the Director Total</b>		<b>14.00</b>	<b>12.00</b>	<b>10.50</b>	
<b>Full Time</b>		<b>13.00</b>	<b>11.00</b>	<b>10.00</b>	
<b>Part Time</b>		<b>1.00</b>	<b>1.00</b>	<b>0.50</b>	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
<b>Finance</b>					
Finance Director	004	0.00	1.00	1.00	
Controller	005	1.00	0.00	0.00	
Controller	612	0.00	1.00	1.00	
Deputy Controller	610	1.00	0.00	0.00	
Budget & Reporting Manager	610	0.00	1.00	1.00	
Revenue Analyst & Auditor	609	3.00	3.00	3.00	
City Economist	609	0.00	1.00	0.00	Position eliminated
Senior Financial Reporting Accountant	608	1.00	0.00	0.00	
Systems Support Administrator	607	1.00	1.00	1.00	
Grants Acq/Project Coordinator	606	0.00	3.00	3.00	
Accountant III	312	1.00	1.00	1.00	
Payroll and Special Projects Coord.	311	1.00	1.00	1.00	
Staffing & Position Control Specialist	310	1.00	1.00	1.00	
Accountant II	309	3.00	3.00	2.00	1 Position eliminated
Financial Records Supervisor	218	1.00	0.00	0.00	
File Clerk	216	0.00	1.00	1.00	
PT/Payroll and Special Projects Coordinator		0.20	0.20	0.20	
<b>Finance Total</b>		<b>14.20</b>	<b>18.20</b>	<b>16.20</b>	
<b>Full Time</b>		<b>14.00</b>	<b>18.00</b>	<b>16.00</b>	
<b>Part Time</b>		<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	
<b>Administrative Enforcement/Justice Court</b>					
Administrative Law Judge	006	1.00	0.00	0.00	
Criminal Court Judge	006	4.00	4.00	4.00	
City Courts Director	U06	0.00	1.00	1.00	
City Courts Director	610	1.00	0.00	0.00	
Criminal Court Manager	608	1.00	0.00	0.00	
Criminal Section Manager	607	0.00	1.00	1.00	
Admin Enforcement Program Spec	606	0.00	1.00	1.00	
Civil Court Manager	606	1.00	0.00	0.00	
Court Accountant III	312	1.00	1.00	1.00	
Supervising Cashier	308	1.00	0.00	0.00	
Supervising Small Claims Clerk	308	1.00	0.00	0.00	
Justice Court Administrative Assistant	302	0.00	1.00	1.00	
Legal Secretary	302	1.00	1.00	1.00	
Hearing Officer/Violations Coordinator II	222	8.00	8.00	8.00	
Lead Payment Processor	222	0.00	1.00	1.00	
Small Claims Lead Clerk	222	0.00	1.00	1.00	
Criminal Section Lead Clerk	222	0.00	1.00	1.00	
Collections Coordinator	220	0.00	0.00	2.00	2 New positions
Criminal Case Clerk	220	7.00	0.00	0.00	
In Court Clerk	220	4.00	0.00	0.00	
Arrestment Clerk	220	1.00	0.00	0.00	
Calendaring Coordinator/Clerk	220	1.00	0.00	0.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Small Claims Clerk	220	2.00	0.00	0.00	
City Payment Processor	220	0.00	3.00	3.00	
Hearing Officer/Violations Coordinator	219	0.00	1.00	1.00	
Cashier	219	3.00	0.00	0.00	
Small Claim Clerk	218	0.00	0.00	0.00	
Criminal Section Clerk	218	0.00	0.00	0.00	
Justice Court Clerk	218	0.00	13.00	14.00	1 New position
Admin Enforcement Office Clerk	215	0.00	2.00	2.00	
Processing Clerk	215	2.00	0.00	0.00	
RPT/Small Claims Clerk		0.60	0.60	0.60	
PT Office Tech	219	0.00	0.00	0.50	New position
PT/Interpreter Clerk		0.50	0.50	0.50	
PT/Justice Court Judge		0.00	1.50	1.50	
PT/Justice Court Clerk		0.00	0.00	2.00	
PT/Small Claims Clerk		2.00	2.00	0.00	
<b>Administrative Enforcement/Justice Court Total</b>		<b>43.10</b>	<b>44.60</b>	<b>48.10</b>	
<b>Full Time</b>		<b>40.00</b>	<b>40.00</b>	<b>43.00</b>	
<b>Part Time</b>		<b>3.10</b>	<b>4.60</b>	<b>5.10</b>	
<b>Treasurer's Office</b>					
City Treasurer	005	1.00	1.00	1.00	
Cash Management/Investment Analyst	608	1.00	1.00	1.00	
Senior Budget Analyst/Special Assessment Coordinator	607	1.00	1.00	1.00	
Cashiering Resources Coordinator	603	1.00	1.00	1.00	
Office Administration Associate	307	1.00	1.00	1.00	
City Payment Processor	220	0.00	1.00	1.00	
City Payment Processor	219	1.00	0.00	0.00	
Finance Cashier	218	1.00	0.00	0.00	
Debt Management Analyst	315	0.00	0.00	1.00	New position
<b>Treasurer's Office Total</b>		<b>7.00</b>	<b>6.00</b>	<b>7.00</b>	
<b>Full Time</b>		<b>7.00</b>	<b>6.00</b>	<b>7.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Human Resource Management</b>					
Human Resource Management Director	004	0.66	0.66	0.66	
Labor Relations Director	611	1.00	0.00	0.00	
EEO Program Manager	610	0.00	1.00	1.00	
Classification/Compensation Prog Mgr	610	1.00	0.90	0.90	
TQ Program Manager	610	1.00	0.00	0.00	
Training and Development Manager	610	0.00	0.00	0.00	
Labor Relations Specialist	608	1.00	0.00	0.00	
Senior Human Resource Consultant	608	2.00	2.00	2.00	
Human Resource Consultant	606	3.00	5.00	5.00	
Human Resource Associate	603	3.75	0.00	0.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Human Resource Training Assoc	603	1.00	1.00	1.00	
Human Resource Info System Coordinator	311	1.00	0.60	0.60	
Office Facilitator	306	0.00	1.00	1.00	
Office Tech II	219	1.00	1.00	1.00	
RPT Office Facilitator	306R	0.00	0.00	0.00	
PT/Office Tech		0.50	0.50	0.00	0.50 Position eliminated
<b>Human Resource Management Total</b>		<b>16.91</b>	<b>13.66</b>	<b>13.16</b>	
<b>Full Time</b>		<b>16.41</b>	<b>13.16</b>	<b>13.16</b>	
<b>Part Time</b>		<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	
<b>Employee Insurance</b>					
Human Resource Management Director	004	0.34	0.34	0.34	
Classification/Compensation Program Manager	610	0.00	0.10	0.10	
Employee Benefits Administrator	606	1.00	1.00	1.00	
Human Resource Associate	603	0.25	0.00	0.00	
Human Resource Info System Coordinator	311	0.00	0.40	0.40	
Employee Benefits Specialist	307	1.00	1.00	1.00	
Office Tech II	219	1.00	1.00	1.00	
<b>Employee Insurance Total</b>		<b>3.59</b>	<b>3.84</b>	<b>3.84</b>	
<b>Full Time</b>		<b>3.59</b>	<b>3.84</b>	<b>3.84</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Purchasing</b>					
Chief Procurement Officer	U07	0.00	1.00	1.00	
Chief Procurement Officer	611	1.00	0.00	0.00	
Real Property Manager	611	0.00	1.00	1.00	
Real Property Manager	608	1.00	0.00	0.00	
Contract Manager	608	0.00	0.00	0.00	
Real Property Agent	607	0.00	2.00	2.00	
Senior Purchasing Consultant	606	1.00	1.00	1.00	
Real Property Agent	605	2.00	0.00	0.00	
Purchasing Consultant	604	1.00	1.00	1.00	
City Contracts Administrator	313	0.00	1.00	1.00	
City Contracts Administrator	312	1.00	0.00	0.00	
Procurement Specialist	311	1.00	1.00	1.00	
Senior Buyer	309	2.00	2.00	2.00	
Contract Development Specialist	309	1.00	1.00	2.00	Changed from Secretary (218)
Property Control Agent	310	0.00	1.00	1.00	
Property Control Agent	309	1.00	0.00	0.00	
Buyer II	307	0.00	0.00	0.00	
Administrative Secretary I	306	1.00	0.00	0.00	
Admin Specialist Contract Management	306	1.00	1.00	0.00	Position eliminated
Property Control Tech	306	0.00	1.00	1.00	
Office Facilitator I	306	0.00	0.00	1.00	Changed from Purchasing Clerk (215)

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Contracts Process Coordinator	221	1.00	1.00	1.00	
Senior Secretary	219	0.00	0.00	0.00	
Property Control Tech	219	1.00	0.00	0.00	
Secretary	218	0.00	1.00	0.00	Changed to Contract Development Specialist (309)
Office Tech II	219	1.00	1.00	1.00	
Purchasing Clerk	215	1.00	1.00	0.00	Changed to Office Facilitator I (306)
RPT/Contract Writer		0.50	0.50	0.00	Position eliminated
<b>Purchasing Total</b>		<b>18.50</b>	<b>18.50</b>	<b>17.00</b>	
<b>Full Time</b>		<b>18.00</b>	<b>18.00</b>	<b>17.00</b>	
<b>Part Time</b>		<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	
<b>Information Management Services</b>					
CIO/City Recorder	003	0.00	1.00	1.00	
City Recorder	003	0.90	0.00	0.00	
Deputy Director Information Management Svcs	614	1.00	1.00	1.00	
Software Engineering Manager	614	1.00	1.00	1.00	
Technology Consultant Manager	614	0.00	0.00	1.00	Changed from Technology Consultant (613)
Senior Technology Consultant	613	0.00	0.00	4.00	Changed from Technology Consultant (613)
Technology Consultant	613	5.00	5.00	0.00	1 Changed to Tech Consultant Manager (614), 4 changed to Senior Tech Consultant (613)
Technology Consultant	611	0.00	0.00	1.00	Changed from Senior Network Administrator (609)
Data Base Manager	611	1.00	1.00	1.00	
Senior UNIX Administrator	611	1.00	1.00	1.00	
Network Services Manager	611	1.00	1.00	1.00	
Chief Systems Engineer	611	2.00	3.00	3.00	
Document Management Project Manager	611	1.00	1.00	1.00	
Senior Systems Manager	611	0.00	1.00	1.00	
Chief Software Engineer	611	0.00	1.00	1.00	
Senior Software Engineer	610	1.00	0.00	0.00	
Account Manager	610	4.00	0.00	0.00	
Systems Manager	610	1.00	1.00	1.00	
Corporate Web Master	609	1.00	1.00	1.00	
Web Producer	609	0.00	2.00	2.00	
Help Desk Customer Service Manager	609	1.00	1.00	1.00	
Senior Network Administrator	609	6.00	5.00	4.00	1 Changed to Technology Consultant (611)
IT Project Manager	609	0.00	0.00	0.00	
UNIX Administrator	609	0.00	1.00	1.00	
Software Engineer II	609	0.00	2.00	2.00	
Maintenance/Support Manager	608	1.00	0.00	0.00	
Software Engineer	608	6.00	6.00	6.00	
Multi-Media Software Engineer	608	1.00	0.00	0.00	
Network Administrator II	608	5.00	8.00	8.00	
Software Developer	606	1.00	1.00	1.00	
Senior Data Trainer	605	1.00	0.00	0.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
IMS Training Coordinator	605	0.00	1.00	1.00	
Senior Network Services Specialist	314	1.00	1.00	1.00	
Network Administrator I	312	3.00	2.00	2.00	
Senior Help Desk Tech	312	2.00	1.00	4.00	3 Changed from Help Desk Tech (311)
Network Service Tech II	311	1.00	1.00	1.00	
Help Desk Tech	311	4.00	4.00	1.00	3 Changed to Senior Help Desk Tech (312)
Communication Specialist III	311	1.00	0.00	0.00	
Information Technology Specialist	310	0.00	0.00	0.00	
IMS Accountant / Office Manager	309	0.00	1.00	1.00	
Office Facilitator II	307	1.00	0.00	0.00	
Office Facilitator I	306	0.00	2.00	2.00	
IMS Inventory & Accounts Coordinator	306	0.00	1.00	1.00	
Senior Secretary	219	2.00	0.00	0.00	
<b>Information Management Services Total</b>		<b>57.90</b>	<b>59.00</b>	<b>59.00</b>	
<b>Full Time</b>		<b>57.90</b>	<b>59.00</b>	<b>59.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>City Recorder</b>					
City Recorder	003	0.10	0.00	0.00	
Chief Deputy Recorder	607	1.00	1.00	1.00	
Records & Elections Coordinator	311	1.00	1.00	1.00	
Deputy Recorder	223	3.00	3.00	2.00	1 Position eliminated
Recorder Clerk	216	1.00	1.00	1.00	
Records Clerk	214	0.00	0.00	0.50	0.50 New position
<b>City Recorder Total</b>		<b>6.10</b>	<b>6.00</b>	<b>5.50</b>	
<b>Full Time</b>		<b>6.10</b>	<b>6.00</b>	<b>5.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	
<b>MANAGEMENT SERVICES TOTAL</b>		<b>181.30</b>	<b>181.80</b>	<b>180.30</b>	
<b>Full Time</b>		<b>176.00</b>	<b>175.00</b>	<b>174.00</b>	
<b>Part Time</b>		<b>5.30</b>	<b>6.80</b>	<b>6.30</b>	
<b>General Fund</b>		<b>119.81</b>	<b>118.96</b>	<b>117.46</b>	
<b>Full Time</b>		<b>114.51</b>	<b>112.16</b>	<b>111.16</b>	
<b>Part Time</b>		<b>5.30</b>	<b>6.80</b>	<b>6.30</b>	
<b>Information Management Services Fund</b>		<b>57.90</b>	<b>59.00</b>	<b>59.00</b>	
<b>Full Time</b>		<b>57.90</b>	<b>59.00</b>	<b>59.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Risk Management Fund</b>		<b>3.59</b>	<b>3.84</b>	<b>3.84</b>	
<b>Full Time</b>		<b>3.59</b>	<b>3.84</b>	<b>3.84</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
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**POLICE DEPARTMENT**

**Administrative Bureau**

Chief of Police	002	1.00	1.00	1.00	
Assistant Chief of Police	004	3.00	3.00	3.00	
Captain--Police	830	2.00	2.00	2.00	
Lieutenant--Police	821-822	2.00	3.00	3.00	
Sergeant--Police	811-813	7.00	6.00	6.00	
Manager of Administrative Services	610	1.00	1.00	1.00	
Communications Operations Manager	608	1.00	1.00	1.00	
Records Operations Manager	606	1.00	1.00	1.00	
Grant Acquisition Project Specialist	606	1.00	0.00	0.00	
Police Officer	501-510	7.00	11.00	11.00	1 Position eliminated, 1 tranferred from Operations Bureau
Planning & Development Manager	313	0.00	1.00	1.00	
Police Dispatch Supervisor	312	7.00	7.00	7.00	
Senior Tech Support Specialist	311	1.00	1.00	1.00	
Sr Communication Tech	310	0.00	2.00	1.00	1 Position eliminated
Information Systems Supervisor	310	0.00	5.00	5.00	
Data Information Specialists	310	0.00	2.00	2.00	
Police Employment Coordinator	309	1.00	1.00	1.00	
Communication Media Specialist	309	1.00	0.00	0.00	
Accountant II	309	0.00	0.00	1.00	Changed from Accountant I (307)
Alarm System Response Corrdinator	308	0.00	0.00	1.00	Transferred from Operations Bureau
Personnell Payroll Administrator	309	0.00	0.00	1.00	Changed from 308
Personnel Payroll Administrator	308	1.00	1.00	0.00	Changed to 309
Communication Tech	308	1.00	0.00	0.00	
Information Systems Supervisor	308	5.00	0.00	0.00	
Office Facilitator II	307	0.00	0.00	1.00	Changed from Office Facilitator I (306)
Administrative Secretary II	307	1.00	0.00	0.00	
Administrative Secretary II	U02	0.00	1.00	1.00	
Accountant I	307	1.00	1.00	1.00	1 Changed from Office Facilitator I (306), 1 changed to Accountant II (309)
Administrative Secretary I	306	1.00	1.00	1.00	
Office Facilitator I	306	1.00	2.00	0.00	1 Changed to Office Facilitator II (307), 1 Changed to Accountant I (307)
Engineering Tech III	224	1.00	1.00	1.00	
Police Dispatcher	221	48.00	47.00	47.00	
Technical Support Specialists	220	5.00	5.00	5.00	
Office Tech II	219	4.00	4.00	4.00	
Senior Secretary	219	5.00	3.00	3.00	
Police Information Specialists	215	28.00	27.00	27.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
P/T Hourly Police Specialist		4.92	7.68	7.07	Changed portion of hourly budget to overtime for speed board deployment. Addition of hourly for background
P/T Police Chaplain		0.23	0.00	0.00	
<b>Administrative Bureau Total</b>		<b>143.15</b>	<b>148.68</b>	<b>148.07</b>	
<b>Full Time</b>		<b>138.00</b>	<b>141.00</b>	<b>141.00</b>	
<b>Part Time</b>		<b>5.15</b>	<b>7.68</b>	<b>7.07</b>	
<b>Operations Bureau</b>					
Airport Chief Of Police	004	1.00	0.00	0.00	
Captain--Police	830	2.00	2.00	2.00	
Lieutenant--Police	821-822	10.00	10.00	10.00	
Sergeant--Police	811-813	23.00	23.00	23.00	
Police Officer	501-510	201.00	194.00	190.00	3 Transferred to Investigative Bureau, 1 to Administrative Bureau
Planning Analyst	313	1.00	0.00	0.00	
Youth & Family Specialists	310	4.00	2.00	3.00	1 Transferred from Investigative Bureau
Data/Information Specialist	310	2.00	0.00	0.00	
Community Mobilization Specialists	310	0.00	4.00	4.00	
Crime Mobilization Specialist	308	5.00	0.00	0.00	
Alarm System Response Coordinator	308	1.00	1.00	0.00	Transferred to Administrative Bureau
Senior Secretary	219	5.00	4.00	4.00	
PT/Police Chaplain		0.00	0.00	0.00	
<b>Operations Bureau Total</b>		<b>255.00</b>	<b>240.00</b>	<b>236.00</b>	
<b>Full Time</b>		<b>255.00</b>	<b>240.00</b>	<b>236.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Investigative Bureau</b>					
Captain--Police	830	2.00	2.00	2.00	
Lieutenant--Police	821-822	3.00	3.00	3.00	
Sergeant--Police	811-813	19.00	18.00	18.00	
Crime Lab Manager	606	1.00	1.00	1.00	
Police Officer	501-510	130.00	132.00	135.00	3 Transferred from Operations Bureau
Victim Program Coordinator	313	1.00	1.00	1.00	
Meth Project Coordinator	311	1.00	1.00	1.00	
Youth & Family Specialist	311	0.00	1.00	0.00	Transferred 1 to Operations Bureau
Meth Intelligence Analyst	310	1.00	1.00	1.00	
Youth & Family Specialist	310	1.00	0.00	0.00	
Victim Advocate	310	4.00	3.00	3.00	
Crime Lab Supervisor	310	1.00	2.00	2.00	
Crime Lab Tech II	225	3.00	3.00	5.00	2 Changed from Crime Lab Tech I (221)
Crime Lab Tech I	221	8.00	7.00	5.00	2 Changed to Crime Lab Tech II (225)
Evidence Tech	221	4.00	4.00	4.00	
Senior Secretary	219	7.00	5.00	5.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Office Tech II	219	2.00	4.00	4.00	
Volunteer Coordinator		0.50	0.00	0.00	
Victim Advocate		0.00	0.50	0.50	
<b>Investigative Bureau Total</b>		<b>188.50</b>	<b>188.50</b>	<b>190.50</b>	
<b>Full Time</b>		<b>188.00</b>	<b>188.00</b>	<b>190.00</b>	
<b>Part Time</b>		<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	
 <b>POLICE DEPARTMENT TOTAL</b>		 <b>586.65</b>	 <b>577.18</b>	 <b>574.57</b>	
<b>Full Time</b>		<b>581.00</b>	<b>569.00</b>	<b>567.00</b>	
<b>Part Time</b>		<b>5.65</b>	<b>8.18</b>	<b>7.57</b>	

### PUBLIC SERVICES DEPARTMENT

<b>Office of Director</b>					
<b>General Fund</b>					
<b>Administration</b>					
Public Services Director	002	1.00	1.00	1.00	
Deputy Director--Public Services	003	1.00	1.00	1.00	
Administrative Secretary II	U02	0.00	1.00	1.00	
Administrative Secretary II	307	1.00	0.00	0.00	
Safety program Coordinator	309	0.00	1.00	0.00	Position eliminated
Customer Service Liason	309	0.00	1.00	1.00	
Program Development Manager	610	0.00	0.00	0.00	
Communication Manager	606	0.00	1.00	1.00	
Safety Coordinator	606	0.00	1.00	1.00	
Technical Planning Manager	609	0.00	2.00	2.00	
Regular PT/Office Facilitator II		0.00	0.63	0.63	
<b>Office of Director Total</b>		<b>3.00</b>	<b>9.63</b>	<b>8.63</b>	
<b>Full Time</b>		<b>3.00</b>	<b>9.00</b>	<b>8.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.63</b>	<b>0.63</b>	
 <b>Administrative Services Division</b>					
<b>General Fund</b>					
<b>Finance and Administration</b>					
Administrative Services Director	005	1.00	1.00	1.00	
Program Development Manager	610	1.00	0.00	0.00	
Technical Planning Manager	609	2.00	0.00	0.00	
Management Analyst	604	2.00	0.00	0.00	
Sr Financial Accountant	608	0.00	1.00	1.00	
Accountant III	312	3.00	1.20	1.20	
Personnel and Payroll Administrator	308	1.00	1.00	1.00	
Office Tech II	219	1.00	1.00	1.00	
Office Tech I	216	0.00	0.75	0.75	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Regular PT/Office Facilitator II		0.63	0.00	0.00	
<b>Administrative Services Division Total</b>		<b>11.63</b>	<b>5.95</b>	<b>5.95</b>	
<b>Full Time</b>		<b>11.00</b>	<b>5.20</b>	<b>5.20</b>	
<b>Part Time</b>		<b>0.63</b>	<b>0.75</b>	<b>0.75</b>	
<b>Parks Division</b>					
<b>General Fund</b>					
<b>Park Administration</b>					
Parks Maintenance Superintendent	611	1.00	1.00	1.00	
Special Events Administrator	605	0.00	0.00	1.00	Transferred from Public Services Community Events
Office Facilitator II	307	0.00	0.00	1.00	Changed from Office Facilitator I (306)
Office Facilitator I	306	1.00	1.00	0.00	Changed to Office Facilitator II (307)
Office Tech II	219	2.00	0.00	2.00	Changed from Office Tech I (216)
Customer Service Representative	216	1.00	1.00	0.00	Changed to Office Tech I
Office Tech I	216	0.00	2.00	1.00	1 Changed to Office Tech II (219)
<b>Park Warehouse</b>					
Park Warehouse Supervisor	604	1.00	1.00	1.00	
Senior Warehouse Operator	220	1.00	1.00	1.00	
<b>Equipment Maintenance</b>					
Equipment Mechanic Supervisor	123	1.00	1.00	1.00	
Equipment Mechanic II	119	1.00	1.00	1.00	
Equipment Mechanic I	115	1.00	1.00	1.00	
<b>Park Maintenance</b>					
Park District Supervisor	605	2.00	2.00	2.00	
Greenhouse Supervisor	309	1.00	1.00	1.00	
Plumber II	122	5.00	6.00	6.00	
Asst District Supervisor	121	4.00	4.00	4.00	
Florist III	117	1.00	1.00	1.00	
General Maintenance Worker III	115	1.00	0.00	1.00	
Senior Parks Groundskeeper	115	13.00	16.00	15.00	
Florist II	115	2.00	2.00	2.00	
PT/Crew Supervisor		6.60	6.60	0.00	
PT/Groundskeeper		34.78	33.56	0.00	
PT/Skate Park Supervisor		0.34	0.34	0.00	
PT/Skate Park Attendant		1.86	1.86	0.00	
PT/Children's Garden Supervisor		0.34	0.34	0.00	
PT Attendants and groundskeepers		0.00	0.00	45.54	
PT/Children's Garden Attendant		1.86	1.86	0.00	
<b>Property Maintenance</b>					
Field Supervisor	305-309	2.00	3.00	2.00	1 Position eliminated
Graffiti Response Coordinator	309	1.00	1.00	1.00	
Metal Fabrication Tech	122	1.00	1.00	1.00	
General Maint Worker V	122	1.00	0.00	0.00	
General Maint Worker IV	119-120	3.00	2.00	2.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
General Maint Worker III	115	1.00	2.00	2.00	
General Maint Worker II	115	1.00	2.00	0.00	2 Changed to Graffiti Response Field Tech (115)
Graffiti Response Field Tech	115	0.00	2.00	4.00	2 Changed from General Maint Worker II (115)
Graffiti Response Field Tech	112	3.00	0.00	0.00	
<b>Cemetery Maintenance</b>					
Cemetery Sexton/Maintenance Supervisor	606	1.00	1.00	1.00	
Office Tech II	219	0.00	0.00	1.00	Changed from Office Tech I (216)
Office Tech I	216	2.00	2.00	1.00	Changed to Office Tech II (219)
Plumber II	122	0.00	1.00	1.00	
Assistant Maintenance Supervisor	121	1.00	1.00	1.00	
General Maintenance Worker III	115	1.00	0.00	2.00	2 Changed from Senior Park Groundskeeper
Senior Park Groundskeeper	115	5.00	5.00	3.00	2 Changed to Gen Maintenance Worker III
PT/Crew Supervisor		1.94	1.94	1.94	
PT/Groundskeeper		11.07	11.07	11.08	
<b>Parks Division Total</b>		<b>120.79</b>	<b>122.57</b>	<b>123.56</b>	
<b>Full Time</b>		<b>62.00</b>	<b>65.00</b>	<b>65.00</b>	
<b>Part Time</b>		<b>58.79</b>	<b>57.57</b>	<b>58.56</b>	
<b>Streets Division</b>					
<b>General Fund</b>					
Streets/Sanitation Director	612	0.50	0.50	0.50	
Construction Manager	607	0.00	0.20	0.20	
Office Faciliator II	307	0.00	0.50	0.50	
Office Faciliator I	306	0.50	0.00	0.00	
Office Tech II	219	0.50	0.50	0.50	
RPT Office Tech I	218-219	0.00	0.75	0.75	
<b>Street Maintenance</b>					
Construction Manager	607	0.20	0.00	0.00	
District Streets Manager	606	1.00	2.00	2.00	
Asphalt Construction Project Supervisor	606	1.00	0.00	0.00	
Field Supervisor	305-309	4.00	3.00	3.00	
Asphalt Construction Asst	123	1.00	3.00	2.00	
Senior Asphalt Equipment Operator	121	8.00	7.00	8.00	Changed from Asphalt Construction Asst. (123)
Asphalt Equipment Operator II	118	15.00	13.00	12.00	
Asphalt Equipment Operator I	114	2.00	3.00	4.00	Changed from Asphalt Equipment Operator II (118)
Incident Response Team Member	118	2.00	3.00	3.00	
PT/Equipment Operator II		3.24	3.24	4.32	Changed from PT General Maintenance Worker
PT/General Maintenance Worker		1.08	1.08	0.00	
PT/Asphalt Equipment Operator I		5.74	5.74	5.74	
<b>Concrete Maintenance</b>					
Field Supervisor	305-309	3.00	2.00	2.00	
Concrete Program Assistant	307	0.60	0.60	0.00	Position eliminated
General Maintenance Worker-Concrete Finisher	121	11.00	10.00	10.00	
General Maintenance Worker IV	119	3.00	2.00	2.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
PT/Asphalt Equipment Operator I		2.69	0.00	0.00	
<b>Street Signing/Marking/Signals</b>					
Traffic Signal Supervisor	606	0.00	1.00	1.00	
Transportation Shop Manager	606	0.00	1.00	1.00	
Transportation Shop Manager	605	1.00	0.00	0.00	
Senior Traffic Signal Tech	311	2.00	1.00	1.00	
Traffic Signal Tech II	224	1.00	0.00	1.00	Changed from Traffic Signal Tech I (220)
Traffic Signal Tech I	220	3.00	3.00	2.00	
Sign Maker II	121	0.00	1.00	1.00	
Senior Parking Meter Mechanic	119	1.00	1.00	1.00	
Senior Transportation Maintenance Worker	118	4.00	5.00	6.00	Changed from Transportation Maint Worker II (115)
Transportation Sign Shop Tech	116	1.00	0.00	0.00	
Transportation Maintenance Worker II	115	4.00	3.00	2.00	Changed to Senior Transportation Maint Worker (118)
PT/Transportation Maintenance Worker		1.51	1.51	1.51	
PT/Traffic Signal Maintenance Worker		0.49	0.49	0.49	
<b>Streets Sweeping</b>					
Senior Cleanup/Broom Operator	120	0.00	2.00	2.00	
Cleanup Operator II	118	0.00	6.00	8.00	Changed from Cleanup/Broom Operator (116)
Cleanup/Broom Operator	116	0.00	4.00	2.00	Changed to Cleanup/Broom Operator II (118)
<b>Subtotal for General Fund</b>		<b>85.05</b>	<b>91.11</b>	<b>90.51</b>	
<b>Full Time</b>		<b>70.30</b>	<b>78.30</b>	<b>77.70</b>	
<b>Part Time</b>		<b>14.75</b>	<b>12.81</b>	<b>12.81</b>	
<b>Refuse Fund</b>					
Streets/Sanitation Director	612	0.50	0.50	0.50	
Office Faciliator II	307	0.00	0.50	0.50	
Office Faciliator I	306	0.50	0.00	0.00	
Office Tech II	219	1.50	1.50	1.50	
<b>Forestry</b>					
Urban Forester	607	1.00	0.00	0.00	
Urban Forestry Crew Supervisor	309	1.00	0.00	0.00	
Urban Forestry Tech	220	1.00	0.00	0.00	
Office Tech II	219	1.00	0.00	0.00	
Arborist III	121	2.00	0.00	0.00	
PT/Ground Arborist	116	1.50	0.00	0.00	
<b>Refuse Collection</b>					
Construction Manager	607	0.00	0.80	0.80	
Refuse Collection Manager	606	0.80	0.00	0.00	
Field Supervisor	308	0.00	0.00	1.00	Changed from Senior Sanitation Operator (118)
Senior Sanitation Operator	118	3.00	3.00	2.00	Changed to Field Supervisor (308)
Sanitation Operator II	116	13.00	11.00	11.00	
Sanitation Operator I	114	0.00	2.00	2.00	
Container Maintenance Worker	113-117	1.00	1.00	1.00	
PT/General Maintenance Repairer		2.77	2.77	2.77	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
PT Cleanup Equipment Operator		0.00	2.05	0.00	Positions eliminated
<b>Neighborhood Cleanup</b>					
Sweeping and Cleanup Manager	606	1.00	1.00	1.00	
Field Supervisor	308	0.00	1.00	1.00	
Senior Cleanup/Broom Operator	120	2.00	3.00	3.00	
Cleanup Operator II	118	4.00	1.00	1.00	
Cleanup/Broom Operator	116	11.00	0.00	0.00	
Concrete Program Assistant	307	0.40	0.40	0.00	Position eliminated
PT/General Maintenance Worker		4.07	2.80	2.80	
PT/Cleanup/Broom Operator		7.84	7.84	7.85	
<b>Subtotal for Refuse Fund</b>		<b>60.88</b>	<b>42.16</b>	<b>39.72</b>	
<b>Full Time</b>		<b>44.70</b>	<b>26.70</b>	<b>26.30</b>	
<b>Part Time</b>		<b>16.18</b>	<b>15.46</b>	<b>13.42</b>	
<b>Streets Division Total</b>		<b>145.93</b>	<b>133.27</b>	<b>130.23</b>	
<b>Full Time</b>		<b>115.00</b>	<b>105.00</b>	<b>104.00</b>	
<b>Part Time</b>		<b>30.93</b>	<b>28.27</b>	<b>26.23</b>	
<b>Forestry Division</b>					
Urban Forester	607	0.00	1.00	1.00	
Urban Forestry Crew Supervisor	309	0.00	1.00	1.00	
Urban Forestry Tech	220	0.00	1.00	1.00	
Sr Customer Service Specialist	218	0.00	0.00	0.00	
Arborist III	121	0.00	2.00	2.00	
Ground Arborist	116	0.00	2.00	2.00	
RPT Sr. Customer Service Specialist	218R	0.00	0.63	0.63	
<b>Forestry Division Total</b>		<b>0.00</b>	<b>7.63</b>	<b>7.63</b>	
<b>Full Time</b>		<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.63</b>	<b>0.63</b>	
<b>Youth &amp; Family Programs Division</b>					
<b>General Fund</b>					
Director of Youth Programs	005	0.00	0.00	1.00	Changed from 006
Director of Youth Programs	006	0.00	1.00	0.00	Changed to 005
Youth & Family Programs Director	006	1.00	1.00	1.00	
Technology Center Manager	605	1.00	1.00	1.00	
Support Services Supervisor Sorenson Center	605	0.00	0.00	2.00	1 Changed from Office Facilitator II (307), 1 new
Art Education Manager	605	1.00	1.00	1.00	
Office Facilitator I Unclassified	U02	0.00	0.50	1.00	Transferred 0.50 from grant funding
Youth Employee Program Coordinator	U04	0.00	1.00	1.00	
Youth & Family Programs Coordinator	311	0.00	0.00	1.00	Changed from 309
Youth & Fam Prgms Sports Programs Coord	311	0.00	0.00	1.00	Changed from 309
Youth & Family Programs Coordinator	309	1.00	1.00	0.00	Changed to 311
Youth & Fam Prgms Sports Programs Coord	309	1.00	1.00	0.00	Changed to 311

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Global Artways Program Instructor	309	1.00	1.00	1.00	
Programs Assistant Supervisor	307	1.00	0.00	0.00	
Office Facilitator II	307	0.00	2.00	1.00	Changed to Support Services Supervision (605)
Office Facilitator I	306	1.00	0.00	0.00	
Youth & Facilities Coordinator	218	1.00	1.00	1.00	
Customer Service Representative	216	1.00	1.00	1.00	
Receptionist	213	1.00	1.00	1.00	
Regular PT/Amateur Boxing Coach	216	0.75	0.00	0.75	
Regular PT/Program Assistant	214	0.00	6.63	6.63	
Regular PT/Recreation Program Coordinator		3.00	0.00	0.00	
PT/Recreation Program Coordinator		0.00	6.39	6.13	
PT/Youth Facilitator		1.00	0.00	0.00	
PT/Computer Lab Asst - Technology Center		0.50	0.00	0.00	
PT/Clerk II		1.29	0.00	0.00	
PT/Recreation Program Coordinator	214	2.40	0.00	0.00	
P/T Global Artways Assistants		0.00	0.00	2.13	
PT/Visual Art Instructor		2.62	0.00	0.00	
PT/Youth/Family Sports Asst		0.81	0.00	0.00	
<b>Youth &amp; Family Programs Division Total</b>		<b>22.62</b>	<b>26.52</b>	<b>30.64</b>	
<b>Full Time</b>		<b>11.00</b>	<b>13.50</b>	<b>15.00</b>	
<b>Part Time</b>		<b>11.62</b>	<b>13.02</b>	<b>15.64</b>	
Computer Clubhouse Coordinator	305	0.00	0.00	1.00	Grant funded
Youth City Programs Coordinator	U05	0.00	0.00	1.00	Grant funded
Youth and Family Program Coordinator	309	0.00	0.00	4.00	Grant funded
P/T Global Artways Instructors		0.00	0.00	9.50	Grant funded
<b>Youth &amp; Family Programs Total Grant/Trust</b>		<b>0.00</b>	<b>0.00</b>	<b>15.50</b>	
<b>Full Time</b>		<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>9.50</b>	
<b>Golf Division</b>					
<b>Golf Fund</b>					
Golf Manager	611	1.00	1.00	1.00	
Golf Professional	609-610	5.00	5.00	5.00	
Golf Marketing Manager	606	0.00	1.00	1.00	
Golf Course Suprntndnt - 27 to 36 holes	604	0.00	0.00	2.00	Changed from Superintendent of 36 holes
Golf Course Superintendent--36 holes	604	2.00	2.00	0.00	Changed to Superintendent of 27 to 36 holes
Golf Course Superintendent--18 holes	603	4.00	4.00	4.00	
Accountant III	312	0.00	0.90	0.90	
Events Supervisor	309	1.00	0.00	0.00	
Assistant Golf Professional	307	7.00	7.00	7.00	
Office Facilitator II	307	0.00	1.00	1.00	
Office Facilitator I	306	1.00	0.00	0.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Office Tech II	219	2.00	2.00	2.00	
Golf Starter	213	5.00	5.00	5.00	
Equipment Mechanic Supervisor	123	1.00	1.00	1.00	
Equipment Mechanic II	119	2.00	2.00	2.00	
Assistant Golf Course Superintendent	119	8.00	8.00	8.00	
Golf Course Maintenance Worker	118		4.00	4.00	
Golf Course Maintenance Worker	117	4.00	0.00	0.00	
Golf Course Groundskeeper	114	9.00	11.00	11.00	
PT/Pro Shop (Starter, Marshall, Range)		18.53	19.09	20.97	
PT/Groundskeeper & Watermen		19.70	19.82	20.37	
PT/Equipment Mechanic		0.69	0.69	0.69	
<b>Golf Division Total</b>		<b>90.92</b>	<b>94.50</b>	<b>96.93</b>	
<b>Full Time</b>		<b>52.00</b>	<b>54.90</b>	<b>54.90</b>	
<b>Part Time</b>		<b>38.92</b>	<b>39.60</b>	<b>42.03</b>	
<b>Compliance Division</b>					
<b>General Fund</b>					
Compliance Division Manager	608	1.00	1.00	1.00	
Office Facilitator I	306	1.00	1.00	1.00	
<b>Incident Response</b>					
<b>Parking Enforcement</b>					
Senior Parking Enforcement Officer	114	6.00	13.00	13.00	
Parking Enforcement Officer	113	7.00	0.00	0.00	
PT/Parking Enforcement Officer		2.57	2.57	2.57	
<b>Crossing Guards</b>					
Crossing Guard Supervisor	308	0.00	1.00	1.00	
Crossing Guard Supervisor	307	1.00	0.00	0.00	
PT/Senior School Crossing Guard		0.50	0.50	0.00	Changed to School Crossing Guard
PT/School Crossing Guard		28.59	28.59	29.09	0.5 Changed from Senior School Crossing Guard
<b>Impound Lot</b>					
Impound Lot Supervisor	307	1.00	1.00	1.00	
Impound Lot Attendant Helper	115	4.00	4.00	4.00	
PT/Impound Lot Attendant Helper		1.83	2.97	2.97	
<b>Compliance Division Total</b>		<b>54.49</b>	<b>55.63</b>	<b>55.63</b>	
<b>Full Time</b>		<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	
<b>Part Time</b>		<b>33.49</b>	<b>34.63</b>	<b>34.63</b>	
<b>Facility Management Division</b>					
<b>General Fund</b>					
Facilities Manager	611	1.00	1.00	1.00	
Senior Facility Maintenance Supervisor	607	1.00	1.00	1.00	
Facility Maintenance Supervisor	312	2.00	2.00	2.00	
Office Facilitator II	307	0.00	1.00	1.00	
Maintenance Electrician IV	125	1.00	1.00	1.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
HVAC Technician	124	0.00	1.00	1.00	
General Maintenance Worker V	122	1.00	1.00	1.00	
Carpenter II	121	1.00	1.00	1.00	
Painter II	121	1.00	1.00	1.00	
General Maintenance Worker IV	119	5.00	4.00	4.00	
Senior Building Maintenance Worker	119	3.00	3.00	3.00	
Building Equipment Operator II	119	3.00	3.00	3.00	
Maintenance Custodian	114	1.00	1.00	1.00	
PT/General Maintenance Worker		1.80	1.80	1.80	
<b>Franklin Quest Field</b>					
Stadium Operations Manager	607	1.00	1.00	1.00	
Stadium Maint Ground Coordinator	118	0.00	1.00	1.00	
PT/Janitorial		1.51	1.51	1.51	
PT/Ushers		0.60	0.60	0.60	
PT/Groundskeeper		2.07	2.07	2.09	
PT/Parking Attendant		1.23	1.23	1.22	
PT/EMT		0.59	0.59	0.59	
PT/Event Security		1.19	1.19	0.00	Position eliminated
PT/General Maintenance Worker		0.73	0.73	0.73	
<b>Central Business District</b>					
Business District Maintenance Coordinator	606	1.00	1.00	1.00	
Facility Maintenance Supervisor	312	1.00	1.00	1.00	
General Maintenance Worker V	122	0.00	0.00	0.00	
General Maintenance Worker IV	121	1.00	0.00	0.00	
General Maintenance Worker IV	120	0.00	0.00	0.00	
General Maintenance Worker IV	119	0.00	1.00	1.00	
General Maintenance Worker III	115	5.00	5.00	5.00	
Sanitation Operator II	115	1.00	1.00	1.00	
General Maintenance Repairer II	115	2.00	2.00	2.00	
General Maintenance Repairer I	112	1.00	1.00	1.00	
General Maintenance Worker I	111	1.00	3.00	2.00	1 Changed to Beautification Maintenance Worker (109)
Parks Groundskeeper	110	1.00	0.00	0.00	
Beautification Maintenance Worker	109	1.00	0.00	1.00	Changed from General Maintenance Worker I (111)
PT/Groundskeeper		1.26	1.26	0.00	Changed from PT General Maintenance Repairer
PT/General Maintenance Repairer		2.33	2.33	3.59	Changed from PT Groundskeeper
<b>Facility Management Division Total</b>		<b>51.31</b>	<b>51.31</b>	<b>50.13</b>	
<b>Full Time</b>		<b>38.00</b>	<b>38.00</b>	<b>38.00</b>	
<b>Part Time</b>		<b>13.31</b>	<b>13.31</b>	<b>12.13</b>	
<b>Fleet Management Division</b>					
<b>Fleet Fund</b>					
Fleet Management Director	610	1.00	1.00	1.00	
Fleet Business Manager	605	1.00	1.00	1.00	
DOT Coordinator	604	0.00	1.00	0.00	Changed to Vehicle Safety Program Coordinator (308)

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Vehicle Safety Program Coordinator	308	0.00	0.00	1.00	Changed from DOT Coordinator (604)
Accountant III	312	0.00	0.90	0.90	
Administrative Secretary	306	0.00	0.00	0.00	
Office Facilitator I	306	1.00	1.00	1.00	
Office Tech II	219	1.00	1.00	1.00	
<b>Fleet Operations</b>					
Fleet Operations Manager	608	0.00	1.00	1.00	
Fleet Service Manager	605	2.00	1.00	1.00	
Fleet Management Supervisor	312	0.00	2.00	2.00	
Fleet Customer Service Advisor	308	1.00	1.00	1.00	
Senior Radio Tech--Fire	308	0.00	0.00	0.00	
Senior Fleet Mechanic	123	5.00	4.00	3.00	1 Changed to Support Worker Fleet (218)
Senior Fleet Body Repair/Painter	123	0.00	0.00	0.00	
Fleet Motorcycle/Light Equipment Mechanic	123	1.00	0.00	0.00	
Fleet Mechanic	121	22.00	22.00	22.00	
Fleet Body Repair/Painter	121	0.00	0.00	0.00	
Fleet Service Coordinator	119	0.00	0.00	0.00	
Mechanic Trainee II	116	1.00	1.00	1.00	
Fleet Tire Maintenance Worker	114	0.00	0.00	0.00	
Fleet Services Worker	113	0.00	0.00	0.00	
<b>Fleet Warehouse</b>					
Warehouse Supervisor	604	1.00	1.00	0.00	Changed to Warehouse Supervisor (312)
Warehouse Supervisor	312	0.00	0.00	1.00	Changed from Warehouse Supervisor (604)
Warehouse Support Worker Fleet	218	0.00	0.00	4.00	1 Changed from Sr Warehouse Operator (220), 2 changed from Warehouse Operator (217), 1 changed from Sr Fleet Mechanic (123)
Senior Warehouse Operator	220	2.00	2.00	1.00	Changed to Warehouse Support Worker Fleet (218)
Warehouse Operator	217	1.00	2.00	0.00	Changed to Warehouse Support Worker Fleet (218)
<b>Fleet Management Division Total</b>		<b>40.00</b>	<b>42.90</b>	<b>42.90</b>	
<b>Full Time</b>		<b>40.00</b>	<b>42.90</b>	<b>42.90</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Gallivan &amp; Events Division</b>					
<b>General Fund</b>					
<b>Gallivan Utah Center</b>					
Plaza/Community Events Manager	006	0.00	0.00	0.80	Changed from 607
Plaza/Community Events Manager	607	0.80	0.80	0.00	Changed to 006
Events Coordinator	607	0.00	0.00	0.25	Transferred from Community Events
Maintenance Supervisor--Plaza	601	0.00	0.00	0.00	
Facility Maintenance Supervisor	312	0.00	1.00	1.00	
Facility Maintenance Supervisor	309	1.00	0.00	0.00	
Program Supervisor--Plaza	309	1.00	1.00	0.00	Transferred to Community Events
Events Supervisor	309	0.31	0.50	1.25	Transferred 0.75 from Community Events

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Facility Rental Supervisor	309	1.00	1.00	1.00	
Program Assistant Supervisor--Plaza	307	0.00	0.00	0.00	
Office Facilitator	306	0.00	0.55	0.80	Transferred 0.25 from Community Events
Office Tech II	219	1.00	0.00	0.00	
Office Tech I	216	0.00	0.00	0.00	
Customer Service Rep	216	0.00	0.00	0.30	Transferred 0.30 from Community Events
Recreation Coordinator	214	0.00	0.00	0.00	
Maintenance Worker	112-115	3.00	3.00	2.73	Transferred 0.27 to Community Events
PT/Recreation Coordinator		1.21	1.49	1.49	
PT/Groundskeeper		1.78	1.78	1.77	
PT/Ice Rink Attendant		1.34	1.34	1.34	
PT/Ice Rink Cashier		0.60	0.60	0.60	
PT/Recreation Coordinator Assistant		0.40	0.40	0.40	
PT/Visual Art Instructor		0.00	0.00	0.00	
<b>Community Events</b>					
Plaza/Community Events Manager	006	0.00	0.00	0.20	Changed from 607
Plaza/Community Events Manager	607	0.20	0.20	0.00	Changed to 006
Events Coordinator	607	0.00	1.00	0.75	Transferred 0.25 to Gallivan
Special Events Administrator	605	0.00	1.00	0.00	Transferred to Parks
Events Supervisor	309	1.69	1.50	0.75	Transferred 0.75 to Gallivan
Program Supervisor--Plaza	309	0.00	0.00	1.00	Transferred from Gallivan
Program Asst Supervisor--Recreation	307	0.00	0.00	0.00	
Office Facilitator	306	0.00	0.45	0.20	
Customer Service Rep	216	0.00	1.00	0.70	
Recreation Coordinator	214	1.00	0.00	0.00	
Maintenance Worker	115	0.00	0.00	0.18	
Maintenance Worker	112	0.00	0.00	0.09	
PT/Special Events Assistant		0.00	0.51	0.00	Position eliminated
PT/Recreation Coordinator		0.78	0.50	0.50	
PT/Server		0.01	0.01	0.01	
PT/Cashier		0.03	0.03	0.04	
<b>Gallivan &amp; Events Division Total</b>		<b>17.15</b>	<b>19.66</b>	<b>18.15</b>	
<b>Full Time</b>		<b>11.00</b>	<b>13.00</b>	<b>12.00</b>	
<b>Part Time</b>		<b>6.15</b>	<b>6.66</b>	<b>6.15</b>	
<b>City Engineering Division</b>					
City Engineer	003	1.00	1.00	1.00	
City Engineer	004	0.00	0.00	0.00	
Engineer VII	614	3.00	3.00	3.00	Position eliminated (retain FTE for partial year)
GIS Engineer Project Manager	613	0.00	0.00	0.00	
Senior Engineering Project Manager	613	2.00	2.00	2.00	
Engineer VI	612	2.00	2.00	2.00	
Senior Architect II	612	1.00	1.00	0.00	Position eliminated
Landscape Architect Project Manager	612	1.00	1.00	1.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Project Management Consultant	612	1.00	1.00	1.00	
GIS Manager	610	1.00	1.00	1.00	
Licensed Architect	609	2.00	2.00	2.00	
Engineer IV	609	3.00	4.00	4.00	
Downtown Construction Project Manager	608	0.00	0.00	0.00	
City Surveyor	608	1.00	1.00	1.00	
Engineer III	608	2.00	1.00	1.00	
Landscape Architect III	608	2.00	2.00	2.00	
Software Developer	608	0.00	0.00	0.00	
Construction Coordinator	607	1.00	1.00	1.00	
Engineering Pavement Systems Manager	607	1.00	1.00	1.00	
GIS Analyst	607	1.00	1.00	1.00	
Planning and Programming Manager	607	1.00	1.00	1.00	
Engineer II	607	0.00	0.00	0.00	
Engineering Tech VI	607	8.00	7.00	7.00	
Architect Associate V	607	0.00	0.00	0.00	
Professional Land Surveyor/GIS Specialist	606	4.00	4.00	3.00	Position eliminated
Professional Land Surveyor	606	0.00	0.00	0.00	
Software Developer	606	0.00	0.00	0.00	
GIS Specialist	604	1.00	1.00	1.00	
Architect Associate IV	311	0.00	0.00	0.00	
Engineering Tech V	311	6.00	7.00	7.00	
Engineering Administrative Support Coordinator	310	1.00	1.00	1.00	
Engineer Records Supervisor	309	1.00	1.00	0.00	
Office Facilitator II	307	1.00	1.00	1.00	
Data Tech Specialist	307	0.00	1.00	0.00	
Eng Data/SID Specialist	306	0.00	0.00	2.00	1 Changed from Records Supervisor (309), 1 changed from Data Tech Specialist (307)
Engineering Tech IV	224	6.00	6.00	6.00	
Survey Party Chief	224	1.00	0.00	0.00	
GIS Tech II	223	1.00	1.00	1.00	
Engineering Tech III	222	1.00	0.00	0.00	
Surveyor III	222	1.00	1.00	1.00	
Engineering Records Tech II	219	2.00	2.00	1.00	Position eliminated
Office Tech II	219	2.00	2.00	1.00	
Engineering Aide	212	1.00	0.00	1.00	Changed from Office Tech II (219)
<b>City Engineering Division Total</b>		<b>63.00</b>	<b>61.00</b>	<b>58.00</b>	
<b>Full-Time</b>		<b>63.00</b>	<b>61.00</b>	<b>58.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>PUBLIC SERVICES DEPARTMENT TOTAL</b>		<b>620.84</b>	<b>630.57</b>	<b>643.88</b>	
<b>Full Time</b>		<b>427.00</b>	<b>435.50</b>	<b>437.00</b>	
<b>Part Time</b>		<b>193.84</b>	<b>195.07</b>	<b>206.88</b>	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
<b>General Fund</b>		<b>429.04</b>	<b>451.01</b>	<b>448.83</b>	
<b>Full Time</b>		<b>290.30</b>	<b>311.00</b>	<b>306.90</b>	
<b>Part Time</b>		<b>138.74</b>	<b>140.01</b>	<b>141.93</b>	
<b>Grant/Trust</b>		<b>0.00</b>	<b>0.00</b>	<b>15.50</b>	
<b>Full Time</b>		<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>9.50</b>	
<b>Fleet Management Fund</b>		<b>40.00</b>	<b>42.90</b>	<b>42.90</b>	
<b>Full time</b>		<b>40.00</b>	<b>42.90</b>	<b>42.90</b>	
<b>Part Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Golf Fund</b>		<b>90.92</b>	<b>94.50</b>	<b>96.93</b>	
<b>Full Time</b>		<b>52.00</b>	<b>54.90</b>	<b>54.90</b>	
<b>Part Time</b>		<b>38.92</b>	<b>39.60</b>	<b>42.03</b>	
<b>Refuse Fund</b>		<b>60.88</b>	<b>42.16</b>	<b>39.72</b>	
<b>Full Time</b>		<b>44.70</b>	<b>26.70</b>	<b>26.30</b>	
<b>Part Time</b>		<b>16.18</b>	<b>15.46</b>	<b>13.42</b>	

**PUBLIC UTILITIES DEPARTMENT**

<b>Administration</b>					
Director--Public Utilities	002	1.00	1.00	1.00	
Deputy Director	003	1.00	1.00	1.00	
Engineer VI	612	1.00	2.00	2.00	
Engineer V	611	1.00	0.00	0.00	
Geographical Information System Manager	611	0.00	1.00	1.00	
GIS Analyst	607	0.00	1.00	1.00	
Safety Program Specialist	608	1.00	1.00	1.00	Changed to 608 from 606
Water Conservation Program Coordinator	606	0.00	1.00	1.00	
Hydrologist	606	1.00	0.00	0.00	
Professional Land Surveyor	605	0.00	1.00	1.00	
Utility Planner	605	1.00	1.00	1.00	
GIS Specialist	604	0.00	1.00	1.00	
Management Support Coordinator II	603	1.00	1.00	1.00	
Engineering Tech V	311	0.00	1.00	1.00	
Assistant Hydrologist	311	1.00	0.00	0.00	
Contracts and Connection Supervisor	310	1.00	1.00	1.00	
Canyon Water Rights/Property Coordinator	309	1.00	1.00	1.00	
Construction Contracts Coordinator	307	0.00	1.00	0.00	Transferred to Engineering
Officer Facilitator II	307	1.00	0.00	0.00	
Administrative Secretary II	U02	0.00	1.00	1.00	
Engineering Tech IV	224	3.00	3.00	3.00	
GIS Tech II	223	0.00	3.00	3.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Contracts Tech	220	1.00	0.00	0.00	
Sr. Utilities Rep. - Generalist	220	0.00	1.00	2.00	2 Changed from Sr Utilities Rep - Contracts (219)
Sr. Utilities Representative - Contracts	219	0.00	2.00	1.00	2 Changed to Sr Utilities Rep- Generalist (220)
Office Tech II	219	1.00	0.00	0.00	
Engineering Tech II	218	0.00	3.00	3.00	
Contracts and Connection Representative	218	1.00	0.00	0.00	
Contracts Service Representative	216	1.00	0.00	0.00	
Office Tech I	216	1.00	0.00	0.00	
Utilities Representative I - Contracts	213	0.00	1.00	1.00	
Clerk II	213	1.00	0.00	0.00	
Utility Locator Leadperson	120	0.00	2.00	2.00	
Utility Locator	117	0.00	5.00	5.00	
Custodian II	107	1.00	1.00	1.00	
Regular PT/GIS Tech I	220R	0.00	1.20	0.00	Changed 0.60 to seasonal/GIS Tech, 0.60 eliminated
Seasonal/GIS Tech I		0.00	0.00	0.60	Changed 0.60 from RPT/GIS Tech I (220R)
<b>Administration Total</b>		<b>22.00</b>	<b>38.00</b>	<b>37.60</b>	
<b>Full Time</b>		<b>22.00</b>	<b>38.00</b>	<b>37.00</b>	
<b>Part Time</b>		<b>0.00</b>	<b>1.20</b>	<b>0.60</b>	
<b>Maintenance</b>					
Maintenance/Operations Superintendent	614	1.00	1.00	1.00	
Computer Operation Manager	611	1.00	1.00	1.00	
Water Distribution System Manager	611	1.00	1.00	1.00	
Water System Manager	610	0.00	0.00	0.00	
Maint Support Manager	610	1.00	1.00	1.00	
Waste/Storm Water Collection Manager	610	1.00	1.00	1.00	
Water System Maintenance Supervisor	607	5.00	3.00	3.00	
Water System Operation Supervisor	607	2.00	2.00	2.00	
Chief Maint Electrician	606	1.00	1.00	1.00	
Irrigation System Supervisor	606	1.00	1.00	1.00	
Water Meter Maintenance Supervisor	606	0.00	1.00	1.00	
Drainage Maintenance Supervisor	605	1.00	1.00	1.00	
Water Service Coordinator	604	0.00	1.00	1.00	
Electrical System Program Supervisor	313	1.00	1.00	1.00	
Electrical System Tech II	311	2.00	2.00	2.00	
Waste Water Collection Supervisor	311	1.00	1.00	1.00	
Lift Station Maintenance Supervisor	310	1.00	1.00	1.00	
Maintenance Office Supervisor	309	1.00	1.00	1.00	
Sr. Utilities Rep. Office/Technical	219	0.00	3.00	3.00	
Office Tech II	219	3.00	0.00	0.00	
Sr. Communications Coordinator-Public Utilities	219	0.00	5.00	6.00	Changed 0.75 from RPT Sr. Comm Coord (219R), changed 0.25 from RPT Comm Coord (216R)
Public Utilities Communications Coordinator	216	5.00	0.00	0.00	
Maintenance Electrician IV	125	5.00	5.00	5.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Senior Water Distribution System Operator	123	16.00	16.00	16.00	
Senior Water System Maintenance Operator	123	14.00	14.00	15.00	1 Transferred from Finance Utilities Rep II Customer
Pump Maintenance Worker	122	2.00	2.00	2.00	
General Maintenance Worker V	122	1.00	1.00	1.00	
Drainage Maintenance Worker IV	122	3.00	2.00	2.00	
Metal Fabrications Tech	122	4.00	3.00	3.00	
Waste Water Line Inspector	122	1.00	1.00	1.00	
General Maint Worker Concrete Finisher IV	121	1.00	1.00	1.00	
Senior Irrigation Operator	121	4.00	4.00	4.00	
Waste Water Collection Lead Maint Worker	121	3.00	3.00	3.00	
Waste Water Lift Station Lead Worker	120	2.00	2.00	2.00	
Asphalt Crew Lead Person	120	1.00	0.00	0.00	
Senior Water Meter Tech	120	2.00	2.00	2.00	
Drainage Maintenance Worker III	119	8.00	9.00	9.00	
Senior Facility/Building Maint Worker	119	1.00	1.00	1.00	
Water System Maintenance Operator II	118	13.00	14.00	15.00	1 New position
Fleet Maintenance Coordinator	118	1.00	1.00	1.00	
Asphalt Crew Worker	118	1.00	0.00	0.00	
Waste Water Collection Maintenance Worker II	118	0.00	3.00	3.00	
Water Meter Tech II	117	5.00	6.00	6.00	
Water System Maintenance Operator I	116	8.00	9.00	10.00	1 New position
Waste Water Collection Maintenance Worker I	116	8.00	5.00	5.00	
Waste Water Lift Station Maintenance Worker	116	2.00	2.00	2.00	
Irrigation Operator II	116	2.00	2.00	2.00	
Landscape Restoration Lead Worker	116	0.00	1.00	1.00	
Landscape Restoration Worker	114	1.00	0.00	0.00	
Facility/Building Maintenance Worker	114	2.00	2.00	2.00	
Water Distribution Value Operator	113	8.00	8.00	8.00	
Water Maintenance Worker I	111	2.00	2.00	2.00	
Custodian II	107	0.00	0.00	1.00	Changed from RPT/Custodian II (107R)
Regular PT/Sr. Communication Coordinator P.U.	219R	0.00	0.75	0.00	Chagned 0.75 to Sr Communication Coordinator (219)
Regular PT/Custodian II	107R	1.00	1.00	0.00	Changed to Custodian II (107)
Regular PT/P.U. Communications Coordinator	216R	1.50	0.75	0.00	Position eliminated
S/P.U. Maintenance Worker III		4.00	3.00	3.00	
S/P.U. Irrigation Worker		3.00	4.00	4.00	
<b>Maintenance Total</b>		<b>159.50</b>	<b>159.50</b>	<b>162.00</b>	
<b>Full Time</b>		<b>150.00</b>	<b>150.00</b>	<b>155.00</b>	
<b>Part Time</b>		<b>9.50</b>	<b>9.50</b>	<b>7.00</b>	
<b>Water Reclamation Plant</b>					
Water Reclamation Manager	614	1.00	1.00	1.00	
Operations & Process Control Manager	610	0.00	1.00	1.00	
Wastewater Operations/Maintenance Manager	609	1.00	0.00	0.00	
Waste Water Plant Maintenance Engineer	609	1.00	1.00	1.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Process Control Specialist	609	1.00	0.00	0.00	
Engineer IV	609	0.00	0.00	1.00	Transferred from Engineering
Waste Water Business Manager	608	1.00	1.00	1.00	
W.W. Plant Maintenance Coordinator	608	0.00	1.00	1.00	
Waste Water Maintenance Supervisor	606	1.00	1.00	1.00	
Pre-Treatment Administrator	605	1.00	0.00	0.00	
Water Reclamation Safety Specialist	604	0.00	1.00	1.00	
Electrical System Program Supervisor	313	1.00	1.00	1.00	
Pre-Treatment Compliance Coordinator	312	0.00	1.00	1.00	
Electrical System Tech II	311	2.00	2.00	2.00	
Waste Water Plant Senior Operator	310	4.00	4.00	4.00	
Pre-Treatment Inspector	309	1.00	0.00	0.00	
Waste Water Plant Computer Operator	306	1.00	0.00	0.00	
Field Supervisor	305	1.00	0.00	0.00	
Departmental Assistant	304	1.00	1.00	1.00	
Senior Warehouse Operator	220	2.00	2.00	2.00	
Quality Assurance Sampler--Waste Water	219	2.00	3.00	3.00	
Accounting Clerk III	219	0.00	1.00	1.00	
Office Tech II	219	1.00	0.00	0.00	
Maintenance Electrician IV	125	2.00	2.00	1.00	1 Changed to HVAC Tech II (124)
HVAC Technician II	124	0.00	0.00	1.00	Changed from Maintenance Electrician IV (125)
Waste Water Plant Maint. Operator IV	123	0.00	7.00	7.00	
Waste Water Maintenance Worker IV	123	7.00	0.00	0.00	
Sludge Management Operator	122	2.00	2.00	2.00	
Waste Water Plant Lead Operator	121	4.00	4.00	4.00	
Painter II	121	0.00	0.00	1.00	Changed from Painter I (119)
Waste Water Maintenance Worker III	120	1.00	0.00	0.00	
Waster Water Preventative Maint Worker	116	0.00	1.00	1.00	
Painter I	119	0.00	1.00	0.00	Changed to Painter II (121)
General Maintenance Worker IV	119	1.00	0.00	0.00	
Waste Water Plant Operator	119	14.00	14.00	14.00	
Waster Water Plant Maint. Operator II	116	0.00	2.00	2.00	
Waste Water Maintenance Worker II	116	2.00	0.00	0.00	
Waste Water Plant Maint. Operator I	012	0.00	1.00	1.00	
Waste Water Maintenance Worker I	112	1.00	0.00	0.00	
Senior Groundskeeper III		0.00	0.00	0.50	Changed from RPT WW Maintenance Worker I (112R)
Regular PT/W.W. Maintenance Worker I	112R	0.50	0.50	0.00	Changed to Sr Groundskeeper III
<b>Water Reclamation Plant</b>		<b>57.50</b>	<b>56.50</b>	<b>57.50</b>	
<b>Full Time</b>		<b>57.00</b>	<b>56.00</b>	<b>57.00</b>	
<b>Part Time</b>		<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
<b>Finance</b>					
Finance Administrator	005	1.00	1.00	1.00	
Financial Manager P.U.	610	1.00	1.00	1.00	
Customer Service Manager	607	1.00	1.00	1.00	
Financial & Cost Reporting Accountant	607	1.00	1.00	1.00	
Utility Rate & Cost Analyst	606	1.00	0.00	0.00	
Water Conservation Program Coordinator	606	0.00	0.00	0.00	
Warehouse Supervisor	604	1.00	1.00	1.00	
Accountant III	312	1.00	2.00	2.00	
Water Meter Reading Supervisor	311	1.00	1.00	1.00	
Billing Office Supervisor	309	1.00	1.00	1.00	
Accountant II	309	2.00	1.00	1.00	
Assistant Water Meter Reader	308	1.00	1.00	1.00	
Sewer Service Charge Administrator	307	1.00	1.00	1.00	
Senior Warehouse Operator	220	1.00	1.00	2.00	Changed from Warehouse Operator (217)
Sr. Utilities Rep. - Generalist	220	0.00	5.00	5.00	
Customer Service Accts. Collector/Investigator	219	6.00	6.00	6.00	
Office Tech II	219	0.00	1.00	1.00	
Sr. Utilities Rep. - Customer Service	219	0.00	9.00	9.00	
Sr. Utilities Rep. - Billing	219	0.00	4.00	4.00	
Public Utilities Cashier	218	2.00	0.00	0.00	
Senior Billing Tech	218	7.00	0.00	0.00	
Senior Customer Service Representative	218	9.00	0.00	0.00	
Warehouse Operator	217	1.00	1.00	0.00	Changed to Senior Warehouse Operator (220)
Utilities Rep. II - Customer Service	216	0.00	1.00	0.00	Transferred to Maint-Sr. Water System Maint Operator (123)
Office Tech I	216	1.00	0.00	0.00	
Water Meter Reader III	115	3.00	3.00	3.00	
Water Meter Reader II	112	13.00	13.00	13.00	
Regular PT Warehouse Operator	217R	0.50	0.00	0.00	
<b>Finance Total</b>		<b>56.50</b>	<b>56.00</b>	<b>55.00</b>	
<b>Full Time</b>		<b>56.00</b>	<b>56.00</b>	<b>55.00</b>	
<b>Part Time</b>		<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	
<b>Water Quality &amp; Treatment Administrator</b>					
Water Quality & Treatment Administrator	005	1.00	1.00	1.00	
Water Resources Manager	613	0.00	1.00	1.00	
Water Treatment Manger	609	0.00	1.00	1.00	
Watershed Program Administrator	608	1.00	0.00	0.00	
Water Treatment Process Control Analyst	608	1.00	1.00	1.00	
Laboratory Director	608	1.00	1.00	1.00	
Water Resources Eng/Scientist	607	0.00	1.00	1.00	
Assistant Water Treatment Manager	607	0.00	1.00	1.00	
Water Treatment Plant Supervisor	607	3.00	0.00	0.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Hydrologist	606	0.00	1.00	0.00	Changed to Lab Chemist (312)
Storm Water Indust. Program Coordinator	605	1.00	1.00	1.00	
Hydrologist Specialist	312	0.00	1.00	1.00	
Lab Chemist	312	3.00	5.00	6.00	Changed from Hydrologist (312)
Electronics Technician II	311	0.00	1.00	1.00	
Cross Connections Control Coordinator	310	1.00	1.00	1.00	
Senior Laboratory Analyst	309	2.00	0.00	0.00	
Quality Assurance Sampler--Culinary	219	2.00	2.00	2.00	
Cross Connections Control Inspector	219	1.00	1.00	1.00	
Office Tech II	219	1.00	1.00	1.00	
Sample Management Clerk I	215	1.00	1.00	1.00	
Water Plant Operator II	123	26.00	27.00	27.00	
Senior Watershed Patrol Officer	120	5.00	5.00	5.00	
Water Plant Operator I	117	1.00	0.00	0.00	
General Maintenance Worker II	115	0.00	2.00	2.00	
General Maintenance Worker I	111	1.00	0.00	0.00	
Regular PT/General Maintenance Worker IV	114R	0.80	0.80	0.80	
Regular PT/General Maintenance Worker I	111R	0.80	0.80	0.80	
S/P.U. Maintenance Worker III		3.00	2.00	2.00	
<b>Water Quality &amp; Treatment Administrator Total</b>		<b>56.60</b>	<b>59.60</b>	<b>59.60</b>	
<b>Full Time</b>		<b>52.00</b>	<b>56.00</b>	<b>56.00</b>	
<b>Part Time</b>		<b>4.60</b>	<b>3.60</b>	<b>3.60</b>	
<b>Engineering</b>					
Chief Engineer - Public Utilities	005	1.00	1.00	1.00	
Engineer VI	612	3.00	2.00	2.00	
Engineer V	611	0.00	1.00	1.00	
Geographical Information System Manager	611	1.00	0.00	0.00	
Engineer IV	609	3.00	1.00	1.00	
Engineer III	608	0.00	1.00	0.00	Changed from Engineer IV (609) Tranferred to Water
GIS Analyst	607	1.00	0.00	0.00	
Engineering Tech VI	607	2.00	2.00	2.00	
Professional Land Surveyor	605	1.00	0.00	0.00	
GIS Specialist	604	1.00	0.00	0.00	
Engineering Tech V	311	4.00	4.00	4.00	
Construction Contract Coordinator	307	0.00	0.00	1.00	Transferred from Administration
Engineering Tech IV	224	10.00	10.00	10.00	
GIS Tech II	223	3.00	0.00	0.00	
Engineer Tech III	222	1.00	0.00	0.00	
Office Technician II	219	0.00	1.00	1.00	
Engineering Tech II	218	4.00	1.00	1.00	
Office Tech I	216	1.00	0.00	0.00	
Utility Locator Leadperson	120	2.00	0.00	0.00	
Utility Locator	117	6.00	0.00	0.00	

Fiscal Year 2004-05 Position Titles	Grade	2002-03	2003-04	2004-05	Changes from FY 2003-04 to FY 2004-05
Regular PT/GIS Tech I	220R	1.80	0.60	0.00	Position eliminated
Regular PT/Engineering Tech	215R	0.60	0.60	0.00	Position eliminated
Regular PT/Engineering Tech Trainee	215R	1.60	1.60	0.00	Position eliminated
S/Intern	215R	0.00	0.00	0.00	Changed 0.60 from RPT/Engineering Tech Trainee
<b>Engineering Total</b>		<b>48.00</b>	<b>26.80</b>	<b>24.00</b>	
<b>Full Time</b>		<b>44.00</b>	<b>24.00</b>	<b>24.00</b>	
<b>Part Time</b>		<b>4.00</b>	<b>2.80</b>	<b>0.00</b>	
<b>PUBLIC UTILITIES DEPARTMENT TOTAL</b>		<b>400.10</b>	<b>397.60</b>	<b>395.70</b>	
<b>Full Time</b>		<b>381.00</b>	<b>380.00</b>	<b>384.00</b>	
<b>Part Time</b>		<b>19.10</b>	<b>17.60</b>	<b>11.70</b>	
<b>Water Utility Fund</b>		<b>269.20</b>	<b>269.60</b>	<b>267.60</b>	
<b>Full Time</b>		<b>252.00</b>	<b>253.90</b>	<b>256.40</b>	
<b>Part Time</b>		<b>17.20</b>	<b>15.70</b>	<b>11.20</b>	
<b>Sewer Utility Fund</b>		<b>102.60</b>	<b>100.70</b>	<b>101.60</b>	
<b>Full Time</b>		<b>101.40</b>	<b>99.50</b>	<b>101.10</b>	
<b>Part Time</b>		<b>1.20</b>	<b>1.20</b>	<b>0.50</b>	
<b>Storm Water Utility Fund</b>		<b>28.30</b>	<b>27.30</b>	<b>26.50</b>	
<b>Full Time</b>		<b>27.60</b>	<b>26.60</b>	<b>26.60</b>	
<b>Part Time</b>		<b>0.70</b>	<b>0.70</b>	<b>0.00</b>	
<b>NON DEPARTMENTAL</b>					
<b>Weed Abatement Fund</b>					
PT/General Maintenance Worker		1.08	1.08		
<b>WEED ABATEMENT FUND TOTAL</b>		<b>1.08</b>	<b>1.08</b>	<b>1.08</b>	
<b>Full Time</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Part Time</b>		<b>1.08</b>	<b>1.08</b>	<b>1.08</b>	