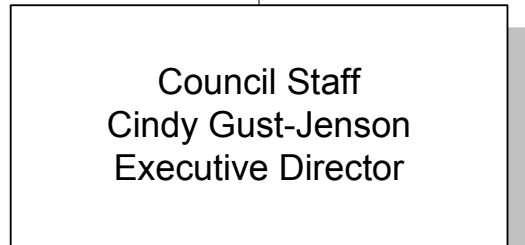
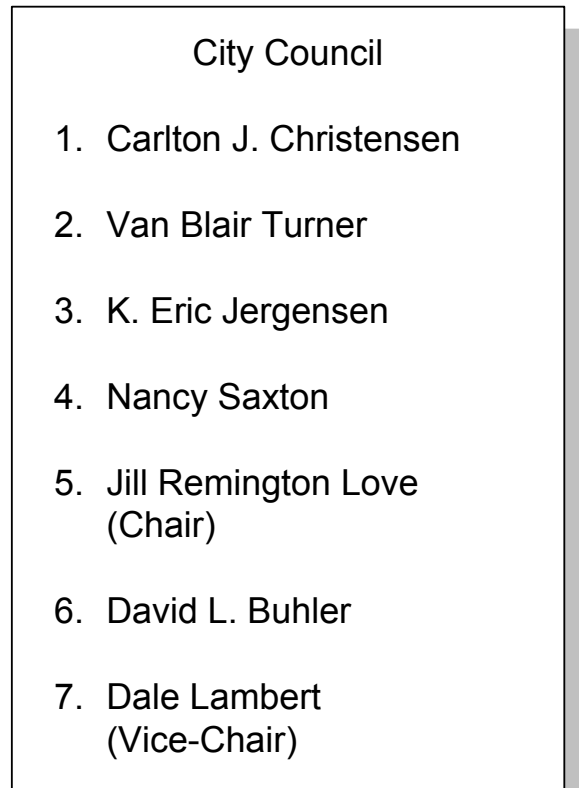


CITY COUNCIL

Organizational
Structure
Fiscal Year 2004-05



- Community Relations
- Budget Analysis
- Policy Analysis
- Community Development
- Intergovernmental Coordination
- Legislative Oversight
- Legislative Audit

| City Council Budget | FY 02-03 Actual | FY 03-04 Budget | FY 04-05 Budget | Explanation of Changes |
|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------------|
| Municipal Legislation | 1,515,376 | 1,580,051 | 1,540,353 | Continuation of current services |
| Total City Council | 1,515,376 | 1,580,051 | 1,540,353 | |