

FY 2004-05 LEGISLATIVE INTENT STATEMENTS

A. Review City Fees – It is the intent of the City Council that the Administration review fees charged by divisions such as petition fees, subdivisions fees, etc. to determine the level of cost recovery. It is the intent of the City Council that the focus be on those fees that have not recently been reviewed.

B. Cross-train Inspectors in Community Development - It is the intent of the City Council that the Administration continue to explore opportunities to cross train inspectors in the Division of Community Development for the purpose of enhancing customer service, increasing the efficient use of budget and human resources, expediting the review process to encourage economic development, and reducing the number of visits to each site.

C. Contract with U.D.O.T. for Traffic Control Center - It is the intent of the City Council that the Administration investigate the feasibility and costs of contracting with U.D.O.T. for traffic control center services. It is the intent of the City Council to increase efficiencies and avoid duplication.

D. Storm Water Reimbursement of General Fund Costs – It is the intent of the City Council that the Administration refine the accounting for the reimbursement from the Storm Water Fund for the leaf bag and street sweeping programs to ensure that the accounting is in the appropriate fund (i.e. General Fund rather than Refuse Fund). Any offsetting operating costs of the Refuse Fund should also be properly reflected. (Public Services)

E. Impact Fees – It is the intent of the City Council that the Administration review current impact fees to determine whether there are ways to provide incentives to develop within the City, and compare industrial/warehouse space rates to market rates.

F. Boards and Commissions - It is the intent of the City Council that the Administration review all City boards and commissions that are not mandated by State Statute to determine whether Administrative staff efficiencies can be obtained by combining boards that perform similar tasks, by identifying more effective means for public input where that potential exists, or by eliminating boards that may no longer serve their original purpose.

G. Risk Management Administrative Costs of Enterprise Funds – It is the intent

of the City Council that enterprise funds pay for administrative costs relating to investigating and processing liability claims (Governmental Immunity Fund). It is the intent of the City Council that the Administration determine whether it would be appropriate to bill the enterprise funds for the past fees.

H. Plan Review – It is the intent of the City Council that the Administration evaluate the potential benefits and cost savings of implementing a program where an authorized private agency or person reviews plans, building sites, etc. in place of the City's zoning, building, and compliance personnel.

I. Budget Projection – It is the intent of the City Council that the Administration work with Council staff to develop a three-year baseline projection of revenues and expenditures for fiscal years 2005-2007, for presentation to the City Council no later than January 4, 2005.

J. Special Events - It is the intent of the City Council that the Administration develop a special event statement that considers the potential positive economic impact of events on the community. The statement may include circumstances where charging a reimbursement fee is appropriate.

K. Building License Per Employee Fee –

It is the intent of the City Council that the Administration provide an updated cost study for business license fees. Options relating to the per-employee fees should be explored.

L. Take Home Vehicles Fees –

It is the intent of the City Council that the Administration review take-home vehicles for compliance with the distance limits and other City policies and evaluate the fees charged for taking a City-owned vehicle home since it has been several years since the current fees were established.

M. Public Utilities Meter Readers – It is the intent of the City Council that the

Administration explore adding to the capacity of handheld meter recording devices the ability for the meter reader to note safety or other concerns.

N. Revolving Loan Fund for Concrete Replacement –

It is the intent of the City Council that the Administration explore establishing a revolving loan fund to assist residents in paying their portion of the cost of concrete replacement.

O. Library System Exchange

Agreements – It is the intent of the City Council that the Salt Lake City Library System Board of Directors and administrators review all exchange agreements that the Library System has with

other libraries, including the interlibrary loan program, to determine the costs to the Library System, revenue the Library System receives from the agreements, and whether the revenue wholly offsets the Library System's costs to participate in the exchange agreements. It is the City Council's intent that the Board and administrators report their findings to the City Council when the review is complete.

P. Library System Revenue Sources –

It is the intent of the City Council that the Library Board explore how the Library System can identify and cultivate other revenue sources besides property taxes to defray operating and capital costs.