

**SALT LAKE CITY  
CITY COUNCIL APPROVED FUNDING DECISIONS  
FOR FEDERAL GRANT PROJECTS IN 2009-10**

**STIMULUS COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-R)**

<b>PROJECT SPONSOR AND TITLE</b>	<b>AMOUNT</b>
SLC - ADA physical access ramps (All eligible areas)	\$ 252,000
SLC - Bell Avenue street reconstruction (Glendale area)	269,000
SLC - Burbank Avenue street reconstruction (Glendale area)	334,000
SLC - Citywide sidewalk replacement program	243,281
<b>Total Stimulus CDBG</b>	<b>\$ 1,098,281</b>

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) – 35<sup>th</sup> Year**

<b>PROJECT SPONSOR AND TITLE</b>	<b>AMOUNT</b>
<b>HOUSING PROGRAMS</b>	
ASSIST - Emergency home repair	350,000
Community Development Corp. – Administrative support	70,000
Community Development Corp. – Property Purchase and Rehabilitation	0
Housing & Neighborhood Development – Low & moderate income housing rehabilitation	600,000
NeighborWorks Salt Lake (Formerly NHS) - Revolving loan fund	100,000
Services for Seniors – Critical home repair project	85,000
<b>Total Housing</b>	<b>\$ 1,205,000</b>

<b>STREET CONSTRUCTION PROJECTS</b>	
SLC - ADA physical access ramps (All eligible areas)	32,435
Mission Road street design (Glendale area)	39,000
Ardmore Place street reconstruction (West Capitol Hill)	0
<b>Total Street Construction</b>	<b>71,435</b>

<b>SIDEWALK PROJECTS</b>	
Citywide sidewalk replacement program	47,719
<b>Total Sidewalk</b>	<b>\$ 47,719</b>

<b>PARKS PROJECTS</b>	
Rose Park Community Garden	10,000
Sorenson Unity Center Community Garden	53,573
Rosewood Park restroom rehabilitation	260,000
1700 South Jordan River Park – soccer field development	271,400
1700 South Jordan River Park – restroom reconstruction	354,000
Jordan Meadows Park - development of new park	691,000
Cottonwood Park – sprinkler system rebuild	0
<b>Total Parks</b>	<b>\$ 1,639,973</b>

<b>PROJECT SPONSOR AND TITLE</b>	<b>AMOUNT</b>
<b>PUBLIC SERVICE PROGRAMS OR PROJECTS (OPERATING EXPENSES)</b>	
Alliance Community Services – Health Education	0
Bad Dog Rediscovers America – Art Instruction Outreach	10,000
Big Brothers Big Sisters – School-based Mentoring Program	5,000
Boys & Girls Club – Capitol West	20,000
Boys & Girls Club – Youth with a Voice	15,000
Catholic Community Services – St. Mary's Home for Men	10,000
Catholic Community Services – St. Vincent de Paul Day Shelter	15,000
Community Action Program – Housing Outreach Rental Program	30,000
Community Action Program – Northwest Emergency Food Pantry	25,000
Community Action Program – Tenant Maintenance Project	10,000
Community Health Centers – Healthcare Program	75,000
Crossroads Urban Center – Emergency Food Pantry	16,000
Donated Dental – Community Donated Dental Project	30,000
English Skills Learning Center – English Language Instruction	7,000
Family Support Center – Crisis Nursery	10,000
Feed the Poor – End Hunger in Salt Lake City Program	0
Fourth Street Clinic – Outreach Health Care to Homeless	38,000
Guadalupe Center – Early Learning Center	30,000
Kostopulos Dream Foundation – Summer Camp Program	5,000
Legal Aid Society – Client Services	10,000
Literacy Action Center – Literacy Program	5,000
Multi-Cultural Legal Center – Violence Against Women Immigration Relief Project	7,000
People Helping People – Successful Employment Program	5,000
Rape Recovery Center – Crisis Intervention Services	35,000
The Road Home – Homeless Shelter and Supportive Services	111,893
Salt Lake County – Computer Labs for Local Neighborhoods	0
Salt Lake Peer Court – Program Support of Youth Program	5,000
Salt Lake Valley Sanctuary – Domestic Violence Shelter	0
Stand a Little Taller – Program Support for Youth Programs	0
University Neighborhood Partnerships – Immigrant Program at Hartland Apartments	5,000
Utah Food Bank – 211 Info Bank	5,000
Utah Health & Human Rights Project – Community Resiliency & Family Teaching Project	10,000
Utah Nonprofit Housing Corp. – Operational support	7,000
Valley Mental Health – Case Management	0
Wasatch Community Gardens – Youth Gardening Program	5,000
YMCA – After school and summer enrichment program	10,000
YWCA – Crisis Shelter & services	35,000
<b>Total Public Services</b>	<b>\$ 606,893</b>
<b>15% Cap on Public Services Category</b>	<b>\$ 606,893</b>
<b>PUBLIC SERVICE BUILDING IMPROVEMENT PROJECTS</b>	
Alliance House – Rehab apartments that serve adults with mental illness	33,000
Asian Association – Safety and security improvements to office	0
Boys & Girls Club – Capitol West improvements	25,000
Boys and Girls Club – Lied Center improvements	3,500
SLC HAND – Emergency repair fund	10,000
Multi-Ethnic Dev. Corp. – Wendell Apartments masonry restoration	5,000
Neighborhood House – Replace HVAC system & rehabilitate restroom at adult facility	21,000
Odyssey House – Rehabilitate restrooms	30,000
Salvation Army – Adult facility roof replacement	112,130
Volunteers of America – Homeless youth transition home improvements	30,000
<b>Total Public Services Building Improvements</b>	<b>\$ 269,630</b>
<b>PLANNING</b>	
SLC – Rose Park Street and drainage study	0

<b>PROJECT SPONSOR AND TITLE</b>	<b>AMOUNT</b>
<b>ADMINISTRATION</b>	
City administration of CDBG grant program	702,721
City funding for Percent for Art program	\$ 10,000
City funding for contingency for City capital projects	\$ 46,776
<b>TOTAL OF RECOMMENDED PROJECTS</b>	<b>\$ 4,600,147</b>
<b>TOTAL GRANT ALLOCATION</b>	<b>4,078,388</b>
<b>AMOUNT AVAILABLE FOR REALLOCATION</b>	<b>521,759</b>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 4,600,147</b>

### **HOME INVESTMENT PARTNERSHIPS (HOME)**

<b>PROJECT SPONSOR AND TITLE</b>	<b>AMOUNT</b>
Community Action Program - Tenant based rental assistance	70,000
Community Development Corp. – Down payment assistance	103,591
Community Development Corp. – Property acquisition	0
Crossroads Urban Center – Demonstration homes using 40 foot shipping containers	0
NeighborWorks Salt Lake– Acquire & develop housing	500,000
The Road Home - Tenant based rental assistance	100,000
Housing & Neighborhood Development Division – Housing rehabilitation & financial services programs	690,000
Utah Nonprofit Housing Corp. – Building improvements to senior high-rise facility	150,000
City administration of HOME program	137,687
NeighborWorks Salt Lake– Downpayment assistance – ADDI program	5,523
SLC –Housing and Neighborhood Development Division – Downpayment assistance – ADDI program	5,524
<b>TOTAL OF RECOMMENDED PROJECTS</b>	<b>\$ 1,762,325</b>
<b>GRANT ALLOCATION</b>	<b>1,376,867</b>
<b>AMOUNT AVAILABLE FOR REALLOCATION</b>	<b>500,772</b>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 1,877,639</b>
<b>FUNDS AVAILABLE FOR A SECOND ROUND OF APPLICATIONS</b>	<b>\$ 115,314</b>

### **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**

<b>PROJECT SPONSOR AND TITLE</b>	<b>AMOUNT</b>
Housing Authority of Salt Lake City – TBRA housing assistance & administration	110,001
Housing Authority of Salt Lake County – TBRA housing assistance & administration	63,500
West Valley City Housing Authority – TBRA housing assistance & administration	32,100
Multi-Ethnic Development Corp. – TBRA housing assistance	7,500
Robert Willey Apartments – TBRA housing assistance	19,000
Community Action Program – Housing assistance & administration	117,000
Utah AIDS Foundation – Support services & administration	10,000
Kenyon Consulting – Consulting to coordinate housing projects in 3-county area	4,500
City administration of HOPWA program	10,000
<b>TOTAL OF RECOMMENDED PROJECTS</b>	<b>\$ 373,601</b>
<b>GRANT ALLOCATION</b>	<b>363,348</b>
<b>AMOUNT AVAILABLE FOR REALLOCATION</b>	<b>16,601</b>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 379,949</b>
<b>FUNDS AVAILABLE FOR FUTURE ALLOCATION</b>	<b>\$ 6,348</b>

## **EMERGENCY SHELTER GRANT (ESG)**

<b>PROJECT SPONSOR AND TITLE</b>	<b>AMOUNT</b>
Catholic Community Services – St. Mary's Home for Men	10,000
Catholic Community Services – St. Vincent de Paul Day Center	5,000
Community Action Program – Homeless prevention program	15,000
Family Promise – Day center operations	5,573
Odyssey House – Women & Children's Program operational support	8,000
The Road Home – Operational support	90,000
Valley Mental Health – Safe Haven	20,000
YWCA – Residential Self-Sufficiency Program	30,000
<b>TOTAL OF RECOMMENDED PROJECTS</b>	<b>\$ 183,573</b>
<b>TOTAL GRANT ALLOCATION</b>	<b>180,140</b>
<b>AMOUNT AVAILABLE FOR REALLOCATION</b>	<b>3,433</b>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$183,573</b>
<b>TOTAL OF PROPOSED PROJECTS - ALL ANNUAL HUD GRANTS</b>	<b>\$ 7,041,338</b>
<b>TOTAL OF STIMULUS CDBG</b>	<b>\$ 1,098,281</b>
<b>TOTAL OF STIMULUS HPRP (to be allocated at later date)</b>	<b>\$ 1,680,347</b>
<b>TOTAL OF ALL HUD FUNDS</b>	<b>\$ 9,819,966</b>